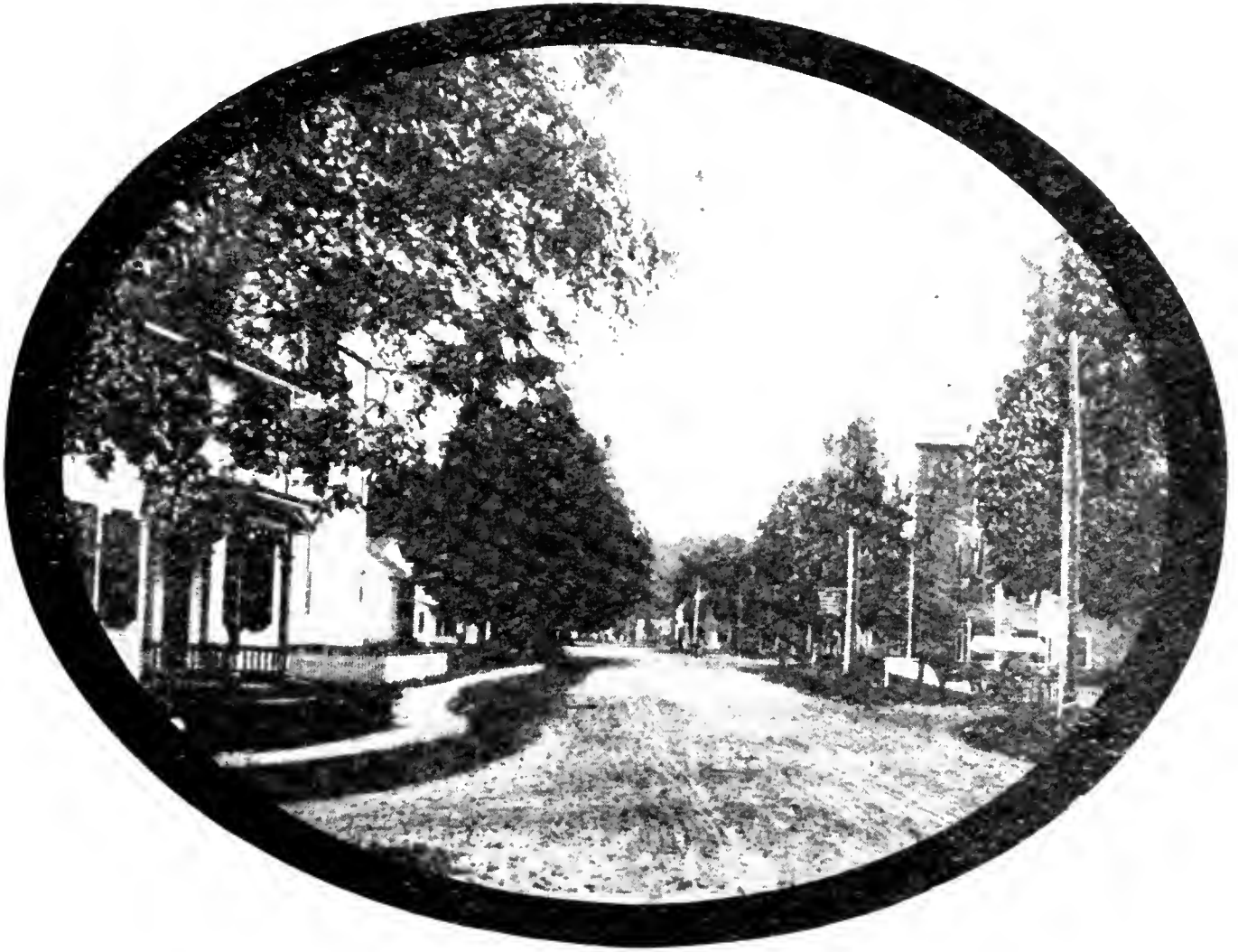


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ALTON N.H.



Main Street
Alton, N.H.

TOWN REPORT 1986

ANNUAL REPORT OF TOWN OFFICERS

Population	3,114
Net Tax Valuation, 1986	\$104,197,190
Tax Rate 1986	\$30.33/1,000

GOVERNOR

John J. Sununu

STATE SENATOR

George E. Freese

STATE REPRESENTATIVES

Matthew J. Locke

Milton G. Jensen

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TOWN OFFICERS

SELECTMEN

Russell Jones Term Expires 1987
Jonathan Downing, Chairman Term Expires 1987
William L. Moore Term Expires 1988

TOWN ADMINISTRATORS

Jack D. Henderson - Terese Clifford

ADMINISTRATIVE ASSISTANTS

Grace E. Wood, Marguerite Ford, Terese Clifford

MODERATOR

Marion L. MacDonald Term Expires 1988

TOWN CLERK

Gwendolyn M. Jones Term Expires 1988

TREASURER

Gladys E. Howe Term Expires 1988

TAX COLLECTOR

Pamela L. Andrade Term Expires 1988

CHIEF OF POLICE

Thomas J. Mynczywor

BUILDING INSPECTOR/HEALTH OFFICER

Stephen W. Dana

WELFARE OFFICER

A. William Heidke Term Expires 1987

LIBRARIAN

Patricia Merrill

LANDFILL SUPERVISOR

Stephen W. Dana

AUDITORS

Dorothy Fisher Term Expires 1988
Helen Sullivan Term Expires 1987

HIGHWAY AGENT

George W. Thoroughgood Term Expires 1988
Harlan D. Card - Appointed Interim Road Agent

TRUSTEES OF TRUST FUND

Joseph R. Houle, Chairman	Term Expires 1989
Harold A. Copeland	Term Expires 1987
Albert V. Fisher III	Term Expires 1988

TRUSTEES OF PUBLIC LIBRARY

David Countway	Term Expires 1989
Shirley Copeland	Term Expires 1987
Ella Marie Carr, Chairman	Term Expires 1988

BOARD OF ADJUSTMENT

David Birdsey, Chairman - Resigned	Term Expires 1988
Rodger Matthewman	Term Expires 1991
Paul Todd	Term Expires 1987
Marilyn McAuliffe - Resigned	Term Expires 1989
Sylvia Leggett	Term Expires 1990
Betsy E. Kretschmer, Alternate	
Robert Dugas, Alternate	

BUDGET COMMITTEE

Albert Fisher III, Chairman	Term Expires 1987
Harold Finethy	Term Expires 1989
C. Eugene Rogers - Resigned; Jane Y. Rojek appointed until 1987	Term Expires 1989
Helen Sullivan	Term Expires 1989
Harold Clough	Term Expires 1987
Dorothy Fisher	Term Expires 1987
Charles R. Noyes	Term Expires 1988
James Newton	Term Expires 1988
Frank Walker - Resigned; Darlene Schmidt appointed until 1987	Term Expires 1988
Stan Moulton, School Board Member	William L. Moore, Selectman Member

CONSERVATION COMMISSION

Linda Mazalewski	Term Expires 1988
Ted Conner	Term Expires 1989
Patricia Merrill	Term Expires 1989
Arthur J. Dyck	Term Expires 1987
Thomas Hoopes, Chairman	Term Expires 1987
Edna Twombly	Term Expires 1988
Michael Burke	Term Expires 1988

GILMAN MUSEUM COMMITTEE

Mildred Lane	Term Expires 1990
Anna Haase	Term Expires 1987
Eleanor Hayes	Term Expires 1988
Charles Shields	Term Expires 1989

WATER COMMISSIONERS

Michael Stanley	Term Expires 1989
A. Wm. Heidke	Term Expires 1987
John E. Streeter, Chairman	Term Expires 1988

SUPERVISORS OF THE CHECKLIST

Alice S. Ziegra, Chairman Term Expires 1992
 Jean P. Roberts Term Expires 1988
 Cynthia A. Duffek Term Expires 1990

PARKS & PLAYGROUND COMMITTEE

Jonathan Downing, Chairman Term Expires 1988
 Herbert Persan Term Expires 1989
 Barbara Francis Term Expires 1987
 Nancy Zappone Term Expires 1987
 Nancy Johnston Term Expires 1989

PLANNING BOARD

Stephen Barsanti Term Expires 1989
 Laura B. Whittemore Term Expires 1987
 Thomas Varney Term Expires 1987
 Ronald Cornelissen Term Expires 1989
 Nancy Moore, Chairman Term Expires 1988
 Robert Williams - Resigned; Crystal Wyatt Term Expires 1987
 Sydney Merrill, Alternate

FOREST FIRE WARDEN

Russell E. Jones

FIRE WARDS

Robert Reinholz Term Expires 1989
 Harold A. Clough Term Expires 1987
 Russell E. Jones Term Expires 1988

DEPUTY FIRE WARDS

Weston E. Alden	Harlan D. Card
Norman Barrett	Russell E. Jones
Henry J. Nowe	Robert A. Reinholz
Irving R. Roberts	Robert Witham
John H. Young, Sr.	Harold A. Clough - Special Deputy

ALTON BAY IMPROVEMENT COMMITTEE

Leo J. Meehan, Jr., Chairman	Scott Williams	Arlene Fiore	Lee Joyal
Carlton Chamberlain	Donald Gedney	Cathy Mars	Herbert Persan
Edna Twombly	Lucille Wright	Frank Walker	Cynthia Duffek

CEMETERY TRUSTEES

Richard Dame - Resigned Term Expires 1987
 Michael Rouleau Term Expires 1987
 Albert E. Barnes - Resigned Term Expires 1989
 Albert Fisher III Term Expires 1987
 Thomas Hoopes Term Expires 1988

CABLE TV COMMISSION

Elaine MacDonald Term Expires 1988

LAKES REGION PLANNING COMMISSION

Juliet E. E. Peverley Term Expires 1990

Gerald Row Term Expires 1987

Thomas E. Fry, Alternate Tom Varney, Alternate

MUNICIPAL BUILDING STUDY COMMITTEE

A. William Heidke, Chairman

Thomas J. Mynczywor

Lee Joyal

Russell E. Jones

George L. Shaw

Salvator Parrino

Steven Rollins

OLD PHOTOGRAPH COMMITTEE

Gwendolyn M. Jones, Co-Chairman

Jean Roberts, Co-Chairman

Sylvia Countway

Nancy Johnston

Edna Twombly

Lula Thoroughgood

June Tanguay

A. Marguerite Chamberlain

Eleanor Hayes

Phyllis Draper

Thomas Chase

Warren Bodwell

REFUSE DISPOSAL COMMITTEE

Charles H. Clem

Rene J. Pelletier

Leonard R. Finethy

Florence C. Shaw

Stephen W. Dana

WAGE & SALARY REVIEW BOARD

Eldon C. Swim, Chairman

Dwight T. Dobbin

George Stevens

William L. Moore

Leo J. Meehan, Jr.

Kenneth B. Gilbert

REPRESENTATIVE TO GENERAL COURT

Matthew J. Locke (1983-88)

Milton G. Jensen (1985-88)

JUSTICE OF MUNICIPAL COURT

David O. Huot

SEWER COMMISSION

Stephen Dana Term Expires 1987

Edward F. Consentino Term Expires 1987

Lee Joyal Term Expires 1987

Milton G. Jensen Term Expires 1987

James Presher Term Expires 1987

William Watson, Jr. Term Expires 1987

TOWN OF ALTON, NEW HAMPSHIRE

TOWN HALL OFFICES

Selectmen's Office	875-2161
HOURS: Monday thru Friday — 8:30 a.m. to 4:30 p.m.	
Tax Collector	875-2171
HOURS: Monday thru Friday — 8:30 a.m. to 4:30 p.m.	
Town Clerk	875-2101
HOURS: Monday thru Friday — 8:30 a.m. to 4:30 p.m.	
Building Inspector/Health Officer	875-2161
HOURS: Wednesday 1:00 p.m. to 4:00 p.m.	
Saturday 8:00 a.m. to 12:00 p.m.	
Tuesday thru Friday — 8:00 a.m. to 5:00 p.m. By Appointment	
Planning Board	875-2171
HOURS: Wednesday 10:00 a.m. to 12:00 p.m.	
Monday thru Thursday 10:00 a.m. to 4:00 p.m. By Appointment	
Welfare Officer	875-2171
HOURS: By appointment only.	

LANDFILL

WINTER HOURS:	Monday, Thursday, Friday	8:00 a.m. to 3:30 p.m.
	Saturday & Sunday	7:30 a.m. to 3:00 p.m.
	Tuesday, Wednesday, Holidays	CLOSED
SUMMER HOURS:	Monday, Thursday, Friday	8:00 a.m. to 3:30 p.m.
	Saturday & Sunday	7:30 a.m. to 3:00 p.m.
	Tuesday	11:00 a.m. to 3:30 p.m.
	Holidays & Wednesday	CLOSED
HOLIDAYS:	New Year's Day	Labor Day
	Washington's Birthday	Veteran's Day
	Fast Day	Thanksgiving Day
	Memorial Day	Day after Thanksgiving
	Independence Day	Christmas Day

LIBRARY

TELEPHONE:	875-2550	
HOURS:	Monday & Wednesday	2:00 p.m. to 8:00 p.m.
	Friday	9:00 a.m. to 5:00 p.m.
	Saturday	9:00 a.m. to 1:00 p.m.

GILMAN MUSEUM

HOURS:	July thru Labor Day	
	Wednesday & Saturday	2:00 p.m. to 5:00 p.m.
	1st Sunday of Month	2:00 p.m. to 5:00 p.m.

EMERGENCY TELEPHONE NUMBERS

Fire Department	875-3333
Police Department	875-3752
Ambulance	875-3752

MEETINGS

Board of Selectmen	Every Monday Morning 8:00 a.m. - By Appointment
Planning Board	1st Monday of each month 7:00 p.m. - By Appointment
Board of Adjustment	2nd Thursday of every month By Appointment
Gilman Library Trustees	3rd Monday of every month 3:30 p.m.
Conservation Commission	Mondays (as needed)
Parks & Playgrounds Committee	On Call
Water Commissioners	4th Thursday of every month 7:30 p.m. - By Appointment

UNDER THE New Hampshire Open Meeting Law, all Board and Committee Meetings are open to the public and the public is cordially invited and urged to attend.

PROPERTY TAX EXEMPTIONS

The Town of Alton has a number of property tax exemptions available to qualified residents. Throughout this report are summaries of the exemptions available, the qualifications for each exemption, and the amount applied to either the assessment or property tax amount:

Veteran's Exemption - 1) has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for. 2) has to have served not less than ninety (90) days in the armed forces of the United States in a war of conflict as outlined in RSA 72:28. The exemption in the amount of \$50.00 is applied to the amount of taxes paid. An exemption of \$700.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

**MARCH 11, 1986 ALTON CENTRAL FIRE STATION
COUNTY OF BELKNAP, ALTON, NEW HAMPSHIRE**

Pursuant to the foregoing Warrant, the meeting was called to order at 9:00 a.m. by the Moderator, Marion L. MacDonald. Article 1 of the Warrant was read. The ballot boxes were opened for inspection before locking. The Moderator announced that two protest petitions had been filed relative to the petition to amend Zoning Regulations and copies of those petitions were posted with the warrant, ballot and absentee voter list. Donald MacDonald had also requested that a copy of his protest which questioned the date the protest petitions were received as the stamp was unclear also be posted. Absentee ballots would be counted at 11:00 a.m. The polls were opened at 9:08 a.m. The polls were closed at 6:30 p.m.

At a legal meeting of the Inhabitants of the Town of Alton, on the 11th day of March 1986 at the Alton Central Fire Station at 9 o'clock in the forenoon, the following votes of the Inhabitants present and qualified to vote in open meeting and those residents who had legally qualified to vote by Absentee Ballot, given with the Moderator and said Moderator in said meeting in the presence of the Town Clerk and other election officers, counted and sorted said votes cast, with the name of every person voted for and the number of votes for each person.

There were a total of 760 votes cast at the polls and 90 absentee ballots were received. The total names on the checklist was 2,141. Total votes cast 850.

Moderator: Marion L. MacDonald
 Assistant Moderator: Martha Headley
 Town Clerk: Gwendolyn M. Jones
 Assistant Town Clerk: Phyllis Draper
 Tally Clerks: Susan McKenna, Eileen Woodland, Valerie Fogg
 Ballot Clerks: Martha Headley, Florence Perkins, Mildred Edwards and Rae Jean Dobson

SELECTMAN FOR THREE YEARS:

Donald B. Irvin	345	Donald B. Irvin declared elected
Richard A. Quindley	213	
George L. Shaw	240	

SELECTMAN FOR ONE YEAR:

Robert L. Calvert	324	
Robert T. Dilworth, Jr.	44	
Jonathan H. Downing	376	Jonathan H. Downing declared elected
Ernest H. Wentworth	67	

TRUSTEE OF THE TRUST FUNDS FOR THREE YEARS:

Joseph R. Houle	523	Joseph Houle declared elected
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CEMETERY TRUSTEE FOR THREE YEARS:

Albert E. Barnes	567	Albert Barnes declared elected
Lemuel J. Downs	220	

CEMETERY TRUSTEE FOR TWO YEARS:

Thomas C. Hoopes	462	Thomas Hoopes declared elected
Florence C. Shaw	314	

CEMETERY TRUSTEE FOR ONE YEAR:

Richard E. Dame	675	Richard Dame declared elected
Michael J. Rouleau	120	

LIBRARY TRUSTEE FOR THREE YEARS:

David E. Countway	746	David Countway declared elected
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AUDITOR FOR TWO YEARS:

Dorothy M. Fisher	714	Dorothy Fisher declared elected
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AUDITOR FOR ONE YEAR:

Helen M. Sullivan	716	Helen M. Sullivan declared elected
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SUPERVISOR OF THE CHECKLIST FOR SIX YEARS:

· Alice S. Ziegra	763	Alice Ziegra declared elected
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WATER COMMISSIONER FOR THREE YEARS:

Michael F. Stanley	664	Michael Stanley declared elected
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WATER COMMISSIONER FOR ONE YEAR:

Daniel J. Cornelissen	399	Daniel J. Cornelissen declared elected
Albert W. Heidke	256	
Linda L. Young	134	

FIRE WARD FOR THREE YEARS:

Robert A. Reinholz	676	Robert A. Reinholz declared elected
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PLANNING BOARD FOR THREE YEARS (elect two):

Stephen W. Barsanti	459	Stephen W. Barsanti and Ronald E. Cornelissen
Ronald E. Cornelissen	354	declared elected
Juliet E. E. Peverley	342	
Crystal E. Wyatt	246	

PLANNING BOARD FOR ONE YEAR (elect two):

Barbara J. Ciampo	274	
Thomas W. Varney	557	Thomas W. Varney and Laura Whittemore
Laura B. Whittemore	390	declared elected

BUDGET COMMITTEE FOR THREE YEARS (elect three):

Harold W. Finethy, Jr.	547	Harold W. Finethy, Jr., C. Eugene Rogers, Jr. and
Lesley Ann Kellar	265	Helen M. Sullivan were declared elected
John W. Lord	278	
C. Eugene Rogers, Jr.	484	
Jane Y. Rojek	170	
Helen M. Sullivan	295	

MODERATOR FOR TWO YEARS:

Marion L. MacDonald	647	Marion L. MacDonald declared elected
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BALLOT QUESTIONS, ZONING PETITIONS

PETITION NO. 1: To change a parcel of land, Map 012, Lot 017 off Route 28, north of the Alton traffic circle on a limited access highway, known as MY PLACE PUB from Lake Shore Residential Zone in order to allow the restaurant and pub to exist. (The Planning Board does not recommend.) YES - 389 NO - 372

PETITION NO. 2: To change the zoning on a limited access highway known as Route 28 from the Alton Water Shed going north on Route 28 to the junction of Route 28A to a depth of 596 feet from Lake Shore Residential Zone to Commercial. (The Planning Board does not recommend.) YES - 377 NO - 417

A two thirds vote was required on these questions because of the protest petitions that had been filed. Both questions were declared defeated.

nln4

A TRUE COPY ATTEST:

A TRUE RECORD ATTEST:

It was decided by the Board that Miss Peverly and Mr. Morang should be asked if they wished to be seated where they could watch the reading of the ballots and the tallying of the votes. At the conclusion of reading the ballots the tally marks were verified by the clerk, counted and the total given as follows:

Stephen W. Barsanti	457	(- 2)
Ronald F. Cornelissen	355	(+ 1)
Juliet E. E. Peverley	342	(0)
Crystal E. Wyatt	246	(+ 2)

There were twelve ballots that were challenged by Mr. Morang. A total of 850 ballots were read.

The box containing the absentee ballot applications and envelopes signed by absentee voters was opened and each application and envelope verified by the Board of Recount, Miss Peverley and Mr. Morang. They agreed that the one which had been challenged on election day for signatures that did not agree should not be counted. The ballots and the absentee voter materials were sealed at 9:33 p.m. in the presence of the persons assembled, signed by the members of the Board of Recount and then returned to the vault in the manner stated in RSA 669:33.

The foregoing is a true account of the proceeding for recount as attested by the Town Clerk, Alton, N.H.

Gwendolyn M. Jones

March 14, 1986

Pursuant to the provisions of RSA 669:30, I hereby request a recount of the ballots cast at the Alton Town Meeting of March 11, 1986 for the position of Planning Board member for three years.

Juliet E. E. Peverley

Attached please find my check in the amount of \$10 to cover the notice fee. (RSA 669:31)

March 14, 1986

NOTICE OF RECOUNT

Pursuant to the provisions of RSA 669:31 you are hereby notified that a recount of the ballots of the March 11, 1986 Town Meeting pertaining to the election of Planning Board Members for THREE years will be conducted at the Alton Town Hall Courtroom, on Wednesday, March 19, 1986 at 7 o'clock p.m.

This recount is being conducted at the request of candidate Juliet E. E. Peverly. You are welcome to come and observe the proceeding.

Town Clerk, Alton, N.H.

The Board of Recount for the election of two (2) Planning Board members for a three (3) year term was convened at the Courtroom of the Alton Town Hall at 7:00 p.m. on Wednesday, March 19, 1986. The recount was conducted according to the provisions of RSA 669:30. Present were Selectman Donald Irvin, Selectman William Moore, Moderator Marion L. MacDonald and Town Clerk Gwendolyn M. Jones. Also present were Juliet E. E. Peverley and her attorney, Charles E. Morang.

The sealed boxes containing the ballots cast at the election and the applications for ballot and signed envelopes were removed from the vault of the Alton Town Hall where they had been deposited following the election on March 11, 1986. The Town Clerk broke open the seals on the box containing the ballots as provided in RSA 669:32. Miss Peverley and Mr. Morang were seated so as to view the recount procedure, reading of the ballots and tallying of the votes. A total of twelve ballots were challenged by Mr. Morang, a total of 850 ballots were read. The outcome of the election was as follows:

Stephen W. Barsanti	457
Ronald F. Cornelissen	355
Juliet E. E. Peverley	342
Crystal E. Wyatt	246

The above is a condensed version of the minutes on file with the town records.

**SUMMARY OF ALTON TOWN MEETING
HELD ON MARCH 12, 1986**

Pursuant to the foregoing warrant, the voters met at the Alton School Gymnasium on March 12th to act on the balance of the warrant for the 1986 Annual Town Meeting. Before the call to order Moderator Marion L. MacDonald asked that all voters be seated on the floor section if they wished to be recognized. A show of hands will be required of all votes and if there was a question as to the outcome, a standing count would be taken. School Moderator, Albert Fisher would announce the results of the school officers election at the School District Meeting to be held on March 22, 1986.

The meeting was called to order at 7:33 p.m. by the Moderator with a salute to the flag and a prayer read by Gwendolyn M. Jones of the Alton Baha'i Community. The results of the Town officers election were announced and the newly elected officials were introduced by the Moderator.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of \$400,000.00 for the purpose of constructing an addition to the present Town Hall and the alteration of the same, said sum of money to be raised by long term bonds and/or notes. Further to authorize the Board of Selectmen to perform all necessary powers and duties pursuant to RSA 33 in relation thereto. (By petition) Recommended by the Budget Committee. By secret ballot, 2/3 vote required for passage.

A. William Heidke made a motion to accept the article as read, motion seconded by Steven Rollins. Following discussion of the article, the polls were opened at 7:57 p.m. and closed at 8:57 p.m. The results of the secret ballot as follows, YES: 143 NO: 188. The article failed.

DEFEATED

Action on the remaining article resumed at 9:15 p.m.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate to pay all necessary charges of the Town of the ensuing year.

A motion was made by Selectman Donald Irvin and seconded by Selectman Robert Calvert and the sum of \$1,153,362.00 be approved. Gwendolyn Jones made a motion to amend this article, seconded by Geoffrey Stein, "To increase the total amount to be raised by \$2,212.00 to be applied under the line item Health Insurance of the Tax Collector's Budget, page 55 of the town report. Article 3, if amended, would be in the amount of \$1,155,574.00" A second amendment was made by Thomas Mynczywor, seconded by Alfred Bickford, "to increase the sum by \$16,174.00 to reflect a salary increase for the officers of the police department". There were many questions under this article pertaining to the various items contained in it and the amendments. A vote on the first amendment to add \$2,212.00 was approved and the second amendment was also approved, adding a total of \$18,386.00. The article was approved as amended raising a total amount of \$1,171,748.00.

\$1,171,748.00, amended

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$170,000.00 to purchase one new fire truck and repair one other fire truck. Of this \$170,000.00, a sum not to exceed \$60,000. is to be offset against the cost of the purchase of the new fire truck and is to be withdrawn from Fire Truck Capital Reserve Fund. Recommended by the Budget Committee.

Fire Chief Russell E. Jones moved the article, seconded by Harold Clough at which time Chief Jones offered an amendment to this article, "to reduce the sum of money to be raised and appropriated to \$128,000.00 and to delete 'and repair one other fire truck' so that the article will read, "To see if the Town will vote to raise and appropriate the sum of \$128,000.00 to purchase one new fire truck. Of this \$128,000.00, a sum not to exceed \$60,000.00 is to be offset against the cost of the purchase of the new fire truck and is to be withdrawn from the Fire Truck Capital Reserve Fund. The amendment was approved and the article, as amended, was declared in the affirmative.

\$68,000.00, amended

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$59,820.25 from Highway Block Grant Aid on Town roads in accordance with Chapter 235 RSA Amended and to authorize the Selectmen to make pro-rate adjustments as may be required if the estimated receipts from this grant vary.

William Moore moved the article be accepted as read, seconded by Donald Irvin. The article was voted in the affirmative.

\$59,820.25

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$50,000.00 for the purpose of rehabilitating property owned by the Town of Alton on the corner of Old Wolfeboro Road and Pearson Road into a Community Center for the use by all Alton citizens. (By petition) Not recommended by Budget Committee.

Loretta Fay moved the article be accepted as read, motion seconded by Orland Farnham. The article failed to pass.

DEFEATED

ARTICLE 7. To see if the Town will vote to eliminate the position of Town Administrator. (By petition) A request for a secret ballot had been submitted on this article.

William Moore moved the article be accepted as read, seconded by Gerald Tanguay. After considerable discussion, the polls were opened at 10:45 p.m. and the Moderator announced the outcome of the vote at 11:06 p.m. YES: 110 NO: 199. The article was defeated.

DEFEATED

ARTICLE 8. To see if the Town will vote to raise and appropriate the following items for the purposes shown:

- | | |
|--|------------|
| 1. Decoration of Soldier's graves | \$ 350.00 |
| 2. Patriotic exercises on Independence and Memorial Days | \$2,000.00 |
| 3. Old Home Week | \$2,000.00 |

Donald Irvin moved the article be accepted as read, motion seconded by Selectmen Robert Calvert and voted affirmatively.

\$ 4,350.00

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$19,545.00 for the operation of the Gilman Public Library.

Robert Calvert moved the article be approved as read, seconded by William Moore. The article was approved.

\$19,545.00

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$29,900.00 for Parks & Playgrounds.

The article was moved by Donald Irvin, seconded by Robert Calvert and voted in the affirmative.

\$29,900.00

ARTICLE 11. To see if the Town will vote to raise and appropriate the following sums for the purposes indicated:

- | | |
|--|-------------|
| 1. Alton-Alton Bay Chamber of Commerce | \$ 3,100.00 |
| 2. Stray Animal Control (Humane Society) | \$ 700.00 |
| 3. Lakes Region Association | \$ 1,353.00 |
| 4. Community Action Program | \$ 2,758.00 |
| 5. Center of Hope | \$ 500.00 |
| 6. Visiting Nurse Assoc. of Wolfeboro | \$ 4,800.00 |
| 7. Lakes Region Community Health Agency | \$ 3,000.00 |

Donald Irvin moved the article be accepted as read, seconded by Robert Calvert and voted affirmatively.

\$16,211.00

ARTICLE 12. To see if the Town will vote to authorize the Board of Selectmen to withdraw from Federal Revenue Sharing Funds for use as an offset against budgetary appropriations in the amount indicated, and further, to authorize the Board of Selectmen to make pro-rata reductions in the amount if estimated entitlements are reduced, or take any other appropriate action hereon;

1. Alton Bay Improvement Studies and design	\$11,000.00
2. Computer Software, terminal and maintenance contracts	\$ 4,400.00
3. Independent Insurance Consultant	\$ 2,000.00
4. Personnel Review	\$ 1,200.00
5. Police Cruiser	\$12,000.00
(\$12,000.00 for Police Cruiser not recommended by Budget Committee.)	

Robert Calvert moved the article be accepted as read, seconded by William Moore and so voted.

\$30,600.00

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$3,514.00 for the support of the Lakes Region Planning Commission. (By petition) Recommended by Budget Committee.

The motion to accept the article was made by Robert Calvert, seconded by Donald Irvin and voted affirmatively.

\$ 3,514.00

Following the vote on Article 12 a MOTION WAS MADE by Martha Headley, seconded by Steven Rollins that as the hour was late the meeting be adjourned. The Moderator announced that the meeting would reconvene on Monday, March 17, 1986 at 7:30 p.m. The vote to adjourn the meeting was affirmative and the meeting adjourned at 11:28 p.m.

The recessed meeting was called to order by the Moderator at 7:30 p.m. on Monday, March 17 at the Alton Central School Gymnasium. There were approximately 200 voters present. All voters were asked to be seated on the floor section of the gym.

(ARTICLE 13 was taken up as above.)

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to act as agents to carry out the purposes of Capital Reserve Funds.

Robert Calvert moved the article be approved as read, seconded by Donald Irvin. The article passed.

PASSED

ARTICLE 15. To see if the Town will vote to raise and appropriate the following sums as indicated for the Capital Reserve Fund.

1. Highway Capital Reserve (Highway Equipment Reserve)	\$15,000.00
2. Fire Truck Capital Reserve	\$15,000.00
3. Re-evaluation Capital Reserve	\$15,000.00
(\$15,000.00 to Fire Truck Capital Reserve Fund not recommended by Budget Committee.)	

Robert Calvert moved the article be accepted as read, seconded by Donald Irvin. An amendment was made by Nancy Johnston "To increase the re-evaluation Capital Reserve Fund by \$15,000.00 bringing the total to \$30,000.00". Amendment seconded by Pamela Andrade. The amendment failed to pass. The article was passed as declared by the Moderator.

\$45,000.00

A motion was made by Kenneth Roberts to reconsider Article 3, seconded by William Moore. The motion to reconsider required a 2/3 vote and failed by standing count YES 77, NO 102.

ARTICLE 16. To see if the Town will vote to expend funds from the Highway Capital Reserve Fund as follows:

- | | |
|------------------------------|-------------|
| 1. One ton truck with sander | \$21,000.00 |
| 2. Pickup truck | \$ 9,00.00 |

Harlan Card moved the article be voted, seconded by George Drew. Mr. Card then amended the article, "To see if the Town will vote to expend funds from the Highway Capital Reserve Fund as follows:

- | | |
|------------------------------|-------------|
| 1. One ton truck with sander | \$23,000.00 |
| 2. Pickup truck | \$ 9,000.00 |

The amendment was seconded by Juliet E. E. Peverley, and was passed. The article as amended was voted in the affirmative.

\$32,000.00/Amended

ARTICLE 17. To see if the Town will vote to adopt the provisions of RSA 72:37 for the exemption for the blind from property tax which provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00. (By petition) Ballot vote required.

Robert Calvert moved the article be accepted, seconded by Donald Irvin. A ballot vote was required. YES 156, NO. 29, 1 blank vote, total 186. The article was passed.

PASSED

ARTICLE 18. To see if the Town will vote to determine that justice requires the conveyance to Roy F. Leach, Jr. and Robert G. Tetler the following parcel of land and improvements thereon bought by the Town at annual tax sale:

- MAP 66 LOT 5
and to sell and convey to R.F.L., Inc. and The Investment Trust the following parcels of land and any improvements thereon:
MAP 17 LOT 10
MAP 17 LOT 10-3
MAP 17 LOT 10-4

said conveyances to be made in consideration of the payment of all outstanding taxes, penalties, interest and related charges for the years 1982, 1983, 1984 and 1985 and subject to all taxes which have accrued or would have accrued if Title to said real estate were vested in Roy F. Leach, Jr., Robert G. Tetler, R.F.L., Inc. or The Investment Trust since 1985, and to authorize and empower the Selectmen to execute such deeds and other documents as are necessary to effect the conveyances provided that all expenses related to the conveyances, including, without limitation, legal fees, New Hampshire revenue stamps, recording fees and other expenses shall be paid by the Grantees in regard to each conveyance.

William Moore moved the article be accepted as read, seconded by Donald Irvin. A lengthy discussion followed. Robert Tetler, one of the owners and a non-resident was given permission to speak. Daniel Crean, attorney for the Town, also addressed the article.

A motion to amend the article was made by Kenneth Gilbert, seconded by Conrad Chapman "To see if the Town will vote to determine that justice requires the Board of Selectmen, before the conveyance to Roy F. Leach, Jr. and Robert G. Tetler of Tax Titled Land, identified as Tax Map 66 Lot 5; and before the sale and conveyance to R.F.L., Inc. and the Investment Trust of Tax Titled Land, identified as Tax Map 17, Lot 10; Tax Map 17, Lot 10-3, and Tax Map 17, Lot 10-4 to comply with Article 27 of the 1973 Town Warrant contained in the 1972 Annual Town Report and approved by voters on March 7, 1973, and submit these parcels to the Planning Board and the Conservation Commission to

determine if the land should be retained for the Town's use". A second amendment was made by William Bunker and seconded by Juliet E. E. Peverley. "Because several points have been raised during discussion of this Article that seriously question the town's legal position to either sell or return the parcels in question, the town counsel shall review circumstances and establish the town's position prior to disposing of the land in any warrant. The vote on the second amendment, standing count, YES 60, NO 100, failed. The first amendment also failed. The article was voted in the affirmative as originally proposed.

PASSED

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$100.00 in support of Civil Defense.

Donald Irvin moved the article be accepted, seconded by Robert Calvert. Voted affirmatively.

\$100.00

ARTICLE 20. To see if the Town will vote to authorize the unpaid position of Town Historian. The term shall be for five (5) years and shall be appointed by the Selectmen. (By petition)

Albert Fisher moved the motion to accept the article, motion seconded by Donald Irvin, declared passed by the Moderator.

PASSED

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen to adopt and promulgate written guidelines for the public welfare pursuant to RSA 165:1, II.

Donald Irvin moved the article, seconded by Robert Calvert. Article voted in the affirmative.

PASSED

ARTICLE 22. To see if the Town will authorize the Selectmen to sell a certain parcel of land (approximately 60 feet by 57 feet) on the westerly side of Route 11 in Alton Bay to Angelo J. and Constance M. Melchionna.

John Duffek asked the article be read as originally petitioned, ("to Angelo J. and Constance Meljay Melchionna") and moved that it be accepted as corrected. The motion was seconded by William Moore. After discussion Robert Reinholz made a motion to table the article, seconded by Juliet E. E. Peverley. Motion to table passed.

TABLED

ARTICLE 23. To see if the town will vote to determine that justice requires the conveyance of the following parcel of land acquired at tax sale to Ronald W. Bissett, Jr.:

Alton Tax Map 71 Lot 119 recorded in Book 879, at page 311 of the Belknap County Registry of Deeds.

Said conveyances to be made in consideration of the payment of all outstanding taxes, penalties, interest and related charges for the years 1982, 1983, 1984 and 1985 and subject to all taxes which have accrued or would have accrued if Title to said real estate were vested in Ronald W. Bissett, Jr. since 1985, and to authorize and empower the Selectmen to execute such deeds and other documents as are necessary to effect the conveyances provided that all expenses related to the conveyances including, without limitation, legal fees, New Hampshire revenue stamps, recording fees and other expenses shall be paid by the Grantees in regard to each conveyance.

William Moore moved the article be accepted as read, seconded by Donald Irvin. Mr. Irvin then read a letter from Mr. Bissett. The vote was taken by standing count, YES 104, NO 69. The article passed.

PASSED

ARTICLE 24. To see if the Town will direct the Selectmen to permit those Town employees who voluntarily serve on the Fire Department and/or the Ambulance Corps. to respond to emergency situations during any work hours as a management decision within the existing terms of the employment contract. (By petition)

(Article 24 continued)

John Duffek moved the article be accepted, seconded by William Moore. Mrs. MacDonald requested the reference to the Ambulance Corps be deleted. An amendment was made by William Moore and seconded by Robert Reinholz, "that the ambulance corps be deleted from the article". Amendment voted affirmatively. The article passed as amended.

PASSED/Amended

ARTICLE 25. To see if the Town will vote to oppose the burial, storage, transportation and production of high level radioactive waste in the Town of Alton and State of New Hampshire; and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prodence of the U.S. Department of Energy's (DOE'S) present plan to dispose of radioactive wastes and into the DOE's competence to carry out such a plan. (By petition)

Robert Calvert moved the article be accepted as read, seconded by William Moore. Peter Fenton made a motion to amend the article to read, "To see if the Town of Alton will vote to oppose the burial and/or permanent storage of radioactive waste in the Town of Alton and the State of New Hampshire and to call upon Congress to conduct an independent investigation with full public participation into the feasibility and prudence of the U.S. Department of Energy's (DOE's) present plan to dispose of radioactive wastes and into the DOE's competence to carry out such a plan. (Amendment would delete the word 'transportation' following storage.) The amendment was seconded by Madeline Griffin. After some discussion, a motion to table the article was made by William Bunker, seconded by Patrick Young. The motion to table was voted affirmatively.

TABLED

ARTICLE 26. To see if the Town will vote to adopt the following provisions of RSA 261: 157-a.

To waive the fee to be charged for a permit to register one motor vehicle owned by any person who has been captured and incarcerated for 30 days or more while serving in a qualifying war or armed conflict as defined in RSA 72:28, IV, and who was honorably discharged, provided that person has provided proof of the circumstances satisfactory to the Town Clerk.

Donald Irvin moved the article be accepted as read, seconded by Robert Calvert. Article passed as declared by the Moderator.

PASSED

ARTICLE 27. To see if the Town will vote to change the purpose of the Municipal Improvement Capital Reserve Fund from its original purpose of assisting returning veterans of W/WII to the purpose of Capital Improvements to municipal buildings and further to authorize the Board of Selectmen to perform the duties of Agent for the Capital Reserve Fund. (2/3 vote required.)

Joseph Houle moved the article be accepted as read, seconded by Donald Irvin. A standing count was needed, YES 170, NO 3. The article passed.

PASSED

ARTICLE 28. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal and any other government unit or a private source which becomes available during the course of the year in accordance with the procedures set forth in RSA 31.95b.

Robert Calvert moved the article be accepted, seconded by William Moore. A standing count was taken, YES 153, NO 0. The article passed.

PASSED

ARTICLE 29. To see if the Town will vote to authorize the Selectmen to borrow monies in anticipation of collection of taxes.

Robert Calvert moved the article be accepted, seconded by William Moore. The article passed by a show of hands vote.

PASSED

ARTICLE 30. To hear reports of agents, auditors, committees of officers herein before mentioned chosen to pass any vote relative thereto.

Donald Irvin moved the reports as printed in the Town Report be accepted, motion seconded by William Moore. Article passed as declared by the Moderator.

PASSED

ARTICLE 31. To conduct any other business that may legally come before this said meeting.

Donald Irvin stated that he wanted to publicly thank Robert Calvert for his service to the town as a Selectman and he further wished to thank Juliet E. E. Peverley for her contribution on the Planning Board. A vote of resounding thanks was given from the town meeting. Mr. Irvin moved the meeting be adjourned, motion seconded by Robert Calvert. The meeting was adjourned at 11:00 p.m.

A TRUE COPY ATTEST:

A TRUE RECORD ATTEST:

1987 TOWN WARRANT ALTON, N.H.

To the Inhabitants of the Town of Alton, in the County of Belknap, in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Alton Central Fire Station in said Town on Tuesday, the tenth day of March 1987, at nine o'clock in the forenoon to act upon the following articles: (Polls will close at six-thirty in the afternoon.)

ARTICLE 1. a. To choose all necessary Town Officers for the ensuing year and to elect one Selectman for three years, one Selectman for two years, one Trustee of Trust Funds for three years, one Tax Collector for one year, one Cemetery Trustee for three years, one Cemetery Trustee for two years, one Library Trustee for three years, one Auditor for two years, one Water Commissioner for three years, one Fire Ward for three years, two Planning Board Members for three years, one Planning Board Member for one year, three Budget Committee members for three years, one Budget Committee Member for two years, one Budget Committee Member for one year.

b. ZONING ORDINANCE AMENDMENT BY PETITION

"To see if the voters will approve an amendment to the Zoning Ordinance which would require larger lot sizes than those presently required by the Zoning Ordinance where soil conditions such as wetlands and steep slopes make it necessary."

Not recommended by the Planning Board

YES NO

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend the Alton Zoning Ordinance by renumbering and reorganizing the Ordinance in accordance with proposed Alton code. (This amendment does not change the existing Zoning Ordinance except by renumbering and reorganizing the Ordinance for inclusion in the proposed classification of all Rules and Ordinances of the town.)

Recommended by the Planning Board

YES NO

And you are hereby further notified to meet at Alton Memorial School Gymnasium Wednesday, the eleventh day of March, 1987 at seven-thirty o'clock in the evening to act upon the following articles:

ARTICLE 2. To see if the Town will vote to raise and appropriate \$180,000.00 for the construction of a municipal building for the police department to include purchasing equipment and/or furnishings in connection therewith; and to further authorize the Selectmen to issue bonds or notes in the amount of \$180,000.00 as provided for in the Municipal Finance Act. By secret ballot, 2/3 vote required for passage.

ARTICLE 3. To see what sum of money the Town will vote to raise and appropriate to pay all necessary charges of the Town for the ensuing year.

ARTICLE 4. To see if the Town will vote to raise and appropriate the following items for the purpose indicated:

1. Alton-Alton Bay Chamber of Commerce	\$1,550.64
2. Lakes Region Association	1,352.87
3. Community Action Program	2,979.00
4. Visiting Nurse Association of Wolfeboro and Vicinity	5,950.00
5. Lakes Region Community Health	3,800.00

ARTICLE 5. To see if the Town will raise and appropriate the sum of \$4,066.00 for the support of the Lakes Region Planning Commission.

-
- ARTICLE 6.** To see if the Town will raise and appropriate the sum of \$4,000.00 for the Old Photograph Committee, seed money to be reimbursed from the sale of old photo books.
- ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$14,648.00 to provide professional services and evaluations of proposed developments for the Planning Board.
- ARTICLE 8.** To see if the Town will vote to raise and appropriate the following items for the purpose shown. (By petition)
- | | |
|--|------------|
| 1. Decoration of Soldiers graves | \$ 500.00 |
| 2. Patriotic exercises on Independence and Memorial Days | \$3,000.00 |
| 3. Old Home Week | \$3,000.00 |
- ARTICLE 9.** Are you in favor of adopting the state law to provide a pension for firemen, and provide a minimum of five hundred dollars (\$500.00) annually to retirees. (By petition)
- ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purpose of purchasing and erecting a Vietnam Memorial Monument, to be erected by the American Legion on land owned by them as Monument Square. (By petition)
- ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to support activities designed to commemorate the Bi-Centennial Celebration of the U.S. Constitution. (By petition)
(Not recommended by the Budget Committee)
- ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for a special fireworks presentation on September 6, to celebrate the Bi-Centennial of the U.S. Constitution. (By petition)
(Not recommended by the Budget Committee)
- ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the maintenance of old graveyards in the Town of Alton. (By petition)
- ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$1,200.00 as Alton's share of a regional household hazardous waste collection day. (By petition)
(Not recommended by Budget Committee)
- ARTICLE 15.** To see if the Town will vote to correct the Highway Equipment Capital Reserve Fund established Article 24, March 1981 to read for the purpose of Highway grader as provided for by RSA 35:1.
- ARTICLE 16.** To see if the Town will vote to raise and appropriate the following sums as indicated for payment to the Capital Reserve Funds.
- | | |
|---|-------------|
| 1. Highway Grader Capital Reserve | \$15,000.00 |
| 2. Fire Truck Capital Reserve | \$15,000.00 |
| 3. Re-evaluation Capital Reserve | \$15,000.00 |
- ARTICLE 17.** To see if the Town will vote to authorize the Board of Selectmen to withdraw from Federal Revenue Sharing Funds for use as an offset against budgetary appropriations in the amount indicated, and further, to authorize the Board of Selectmen to make pro-rate reductions in the amount if estimated entitlements are reduced or take any other appropriate action hereon:
- | | |
|--|--------------------|
| 1. Computer Expense: | |
| a. Police Dept., (Computer System) | \$ 8,500.00 |
| b. Town Officers | \$ 8,400.00 |
| 2. Police Cruiser | \$13,000.00 |
| 3. Copier | \$ 3,500.00 |
| 4. Fireproof file cabinet/ Assessor file | \$ 1,500.00 |
| 5. Stove (Alton Bay Community House) | \$ 600.00 |
| TOTAL | \$35,500.00 |
-

-
- ARTICLE 18.** To see if the Town will vote to approve a land swap between the Town of Alton and the Claude R. Batchelder American Legion Post #72. Said proposal being that the Town convey a portion of Lot #72,. on Map #29, to the American Legion Post in exchange for a deed from the American Legion to the Town of lots #38, #39, and #40 as shown on Town Map #27.
- Said conveyances are to be equal land swaps and to be on terms and conditions as are deemed by the Selectmen to be in the best interests of the Town and to include a 25-foot wide reservation to the Town for access and possible future utility easement. Said conveyances are to be subject to all necessary state and Town approvals. Further, the Selectmen are authorized and empowered to execute and receive such deeds and other documents as are necessary to effect the conveyances.
- ARTICLE 19.** To see if the Town will vote to create and establish a General Fund Trust for the purpose of Cemetery Maintenance as provided for in RSA 31:19-A and the interest is expendable.
- ARTICLE 19A.** To see if the Town will vote to raise and appropriate a payment into the General Fund Trust Cemetery Maintenance from the surplus in the amount of \$11,000.00
- ARTICLE 20.** To see if the Town will vote to accept the provisions of Chapter 5-8 of the State Planning and Land Use Regulation, authorizing the Planning Board to prepare and amend a recommended Municipal Capital Improvement Program to aid the Board of Selectmen, Budget Committee, and Town Departments and other Boards in the preparation and consideration of their annual budgets.
- ARTICLE 21.** To see if the Town will vote to instruct the Town's Representatives to the General Court to take all the necessary measures to insure that no low and radioactive waste from Seabrook Nuclear Plant should be stored or disposed of within this Town of Alton, unless and until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at Annual Town Meeting by written ballot.
- ARTICLE 22.** To see if the Town will grant the authority to accept the CPA audit completed by Mason & Rich as the official Town Audit.
- ARTICLE 23.** To see if the Town will vote to establish the Old Home Week Committee a Permanent Committee of the town. Five members to be appointed by the Selectmen.
- ARTICLE 24.** To see if the Town will vote to raise and appropriate the sum of \$24,726.00 for the operation of the Gilman Library.
- ARTICLE 25.** To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from the state, federal and any other government unit or a private source which become available during the course of the year in accordance with the procedures set forth in RSA 31:95b.
- ARTICLE 26.** To see if the Town will vote to authorize the Selectmen to borrow monies in anticipation of collection of taxes.
- ARTICLE 27.** To hear reports of agents, auditors, committees of officers hereinbefore mentioned chosen to pass any vote relative thereto.
- ARTICLE 28.** To conduct any other business that may legally come before said meeting.

Given under our hands this twentieth day of February 1987.

JONATHAN DOWNING
RUSSELL JONES
WILLIAM MOORE
Selectmen, Town of Alton

A true copy of warrant—Attest.

JONATHAN DOWNING
RUSSELL JONES
WILLIAM MOORE
Selectmen, Town of Alton

Personally appeared before me this twentieth day of February 1987, the above named Jonathan Downing, Russell Jones, and William Moore and took oath to the foregoing.

Pamela L. Andrade
Notary Public

We hereby certify that we gave notice to the inhabitants named to meet at the time and place hereinbefore mentioned by posting an attested copy of the foregoing warrant at the place of meeting hereinbefore mentioned, and like attested copies at the Post Office in Alton and Alton Bay, two public places in said town on the 20th day of February, 1987 and the Town Hall and West Alton Fire Station.

JONATHAN DOWNING
RUSSELL JONES
WILLIAM MOORE
Selectmen, Town of Alton

TOWN BUDGET

Purposes of Appropriation	Actual Appropriation 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
GENERAL GOVERNMENT					
Town Officers Salary	\$ 54,991.00	\$ 68,622.00	\$ 76,645.00	\$ 76,645.00	
Town Officers Expenses -					
Article #17	85,034.00	83,239.00	132,397.00	132,397.00	
Election and Registration					
Expenses	2,767.00	2,853.00	3,305.00	3,305.00	
Cemeteries - Article #13	11,436.00	12,243.00	23,885.00	23,885.00	
General Government .					
Buildings	46,843.00	36,911.00	54,349.00	54,349.00	
Planning and Zoning	15,565.00	11,753.00	18,325.00	18,325.00	
Legal Expenses	18,000.00	9,692.00	12,000.00	12,000.00	
Advertising and Regional					
Association	1,353.00	1,353.00			
Tax Collector	23,366.00	23,131.00	25,413.00	25,413.00	
Town Clerk	18,711.00	18,859.00	20,384.00	20,384.00	
Budget Committee	750.00	210.00	810.00	750.00	\$ 60.00
PUBLIC SAFETY					
Police Department - Article					
#17	216,512.00	194,369.00	234,444.00	232,779.00	1,665.00
Fire Department	50,606.00	44,496.00	61,154.00	61,154.00	
Civil Defense	100.00	100.00	100.00	100.00	
Building Inspection (Line #1)	17,831.00	18,147.00			

Purposes of Appropriation	Actual Appropriation 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Not Recommended
HIGHWAYS, STREETS & BRIDGES					
Town Maintenance					
General Highway Department Expenses	\$ 307,475.00	\$ 302,320.00	\$ 356,986.00	\$ 356,986.00	
Street Lighting	27,056.00	24,825.00	31,129.00	31,129.00	
Water Hydrants	3,600.00	3,600.00	3,600.00	3,600.00	
SANITATION					
Solid Waste Disposal	51,279.00	51,627.00	57,635.00	57,635.00	
HEALTH					
Health Department	4,800.00	4,800.00			
Hospitals and Ambulances	3,000.00	3,000.00			
Animal Control	700.00	700.00	700.00	700.00	
Community Action Program	2,758.00	2,758.00			
WELFARE					
General Assistance	10,000.00	794.00	10,000.00	7,000.00	\$ 3,000.00
Old Age Assistance	15,000.00	1,803.00			
Aid to the Soldiers	1,500.00	414.00	1,500.00	1,000.00	500.00
Center of Hope	500.00	500.00	500.00	500.00	
CULTURE AND RECREATION					
Library	19,545.00	19,545.00	24,726.00	24,726.00	
Parks and Recreation	29,900.00	21,365.00	28,813.00	28,813.00	
Patriotic Purposes - Article #8	2,350.00	2,000.00	6,500.00	6,500.00	
Conservation Commission	3,530.00	3,073.00	5,037.00	5,037.00	
Stove, AB Comm. House - Article #17			600.00	600.00	
Old Photo Comm. - Article #6	1,700.00	1,709.00	4,000.00	4,000.00	
Chamber of Commerce	3,100.00	3,100.00			
Old Home Week	2,000.00	2,000.00			
DEBT SERVICE					
Principal of Long-Term Bonds & Notes	19,365.00	13,365.00	19,364.00	19,364.00	
Interest Expense - Long-Term Bonds & Notes	6,286.00	2,228.00	8,867.00	8,867.00	
Interest Expense - Tax Anticipation Notes	5,000.00	1,969.00	5,000.00	.00	5,000.00
CAPITAL OUTLAY					
Police Cruiser - Article #17	12,000.00	11,838.00	13,000.00	13,000.00	
Computer	4,400.00	4,303.00			
OPERATING TRANSFERS OUT					
Payments to Capital Reserve Funds:					
Highway Grader - Article #16	15,000.00	15,000.00	15,000.00	15,000.00	
Re-evaluation	15,000.00	15,000.00	15,000.00	15,000.00	
Fire Truck	15,000.00	15,000.00	15,000.00	15,000.00	

Purposes of Appropriation	Actual Appropriation 1986 (1986-87)	Actual Expenditures 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Budget Committee Recommended 1987 (1987-88)	Budget Committee Not Recommended
OPERATING TRANSFERS OUT (continued)					
Personnel Consultants	1,200.00	1,200.00			
Insurance	2,000.00	2,000.00			
Alton Bay Improvement	11,000.00	11,000.00			
One-ton Truck	23,000.00	20,345.00			
Pick-up Truck	9,000.00	9,149.00			
MISCELLANEOUS					
Municipal Water Department \$	86,545.00	\$ 14,898.00	\$ 68,325.00	\$ 68,325.00	
Insurance	69,500.00	62,975.00	61,936.00	61,936.00	
Unemployment Compensation (#80)	1,500.00		1,500.00	1,500.00	
Lakes Region Planning	3,514.00	3,514.00	4,066.00	4,066.00	
Fire Truck	68,000.00	68,000.00			
TOTAL APPROPRIATIONS	\$1,420,968.00	\$1,247,695.00	\$1,417,929.00	\$1,407,704.00	\$ 10,225.00

SOURCES OF REVENUE

	Estimated Revenues 1986 (1986-87)	Actual Revenues 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Estimated Revenues 1987 (1987-88)
TAXES				
Resident Taxes	\$ 19,810.00	\$ 18,180.00	\$ 18,500.00	\$ 18,500.00
Yield Taxes	13,353.00	15,921.00	12,000.00	12,000.00
Interest and Penalties on Taxes	27,223.00	29,703.00	30,000.00	30,000.00
Inventory Penalties	3,950.00	3,950.00	2,500.00	2,500.00
Land Use	15,806.00	20,107.00	18,000.00	18,000.00
Boat Tax	20,000.00	6,013.00	5,000.00	5,000.00
INTERGOVERNMENTAL REVENUES - STATE				
Shared Revenue - Block Grant	22,110.00	63,347.00	25,000.00	25,000.00
Highway Block Grant	59,800.00	59,820.00	68,629.00	68,629.00
Railroad Tax	2.00	2.00	.00	.00
Reimb. a/c State-Federal Forest Land	172.00	347.00	200.00	200.00
Other Reimbursements . . . . .	.00	126.00	75.00	75.00
Fighting Forest Fires	857.00	1,137.00	100.00	100.00
Gas Tax Refund	20.00	.00	.00	.00
Water Resources	85.00	104.00	100.00	100.00
LICENSES AND PERMITS				
Motor Vehicle Permit Fees	207,000.00	217,221.00	218,000.00	218,000.00
Dog Licenses	2,180.00	2,345.00	2,300.00	2,300.00
Business Licenses, Permits and Filing Fees	11,867.00	16,419.00	12,000.00	12,000.00
Vital Statistics	1,000.00	799.00	800.00	800.00
CHARGES FOR SERVICES				
Income from Departments	10,000.00	9,006.00	9,000.00	9,000.00
Rent of Town Property	8,000.00	8,369.00	8,369.00	8,369.00
Municipal Agent Fee	4,436.00	4,656.00	4,700.00	4,700.00
Planning Board			6,000.00	6,000.00
Private Police Duty			2,100.00	2,100.00
Gilman Museum			2,000.00	2,000.00

	Estimated Revenues 1986 (1986-87)	Actual Revenues 1986 (1986-87)	Selectmen's Budget 1987 (1987-88)	Estimated Revenues 1987 (1987-88)
MISCELLANEOUS REVENUES				
Interest on Deposits	13,037.00	30,640.00	20,000.00	20,000.00
Sale of Town Property	5,000.00	5,635.00	.00	.00
Town History	48.00	13.00	70.00	70.00
Tax Sale Redemption . . . . .	.00	38,980.00	20,000.00	20,000.00
Insurance Settlement . . . . .	.00	3,552.00	.00	.00
OTHER FINANCING SOURCES				
Proceeds of Bonds and Long-Term Notes .	\$.00	\$.00	\$ 180,00.00	\$ 180,000.00
Income from Water and Sewer Departments	86,545.00	70,168.00	68,325.00	68,325.00
Withdrawal from Capital Reserve	92,000.00	29,494.00	.00	.00
Revenue Sharing Fund	30,600.00	24,858.00	35,500.00	35,500.00
Fund Balance	118,000.00	118,000.00	.00	.00
TOTAL REVENUES AND CREDITS	\$ 772,901.00	\$ 798,912.00	\$ 769,268.00	\$ 769,268.00

AUDITOR'S REPORT

January 23, 1987

Board of Selectmen
Town of Alton
P.O. Box 659
Alton, New Hampshire 03809

In accordance with the engagement letter we have with you, the audit of the Town's 1986 financial statements is in progress.

It is anticipated that the completed audit report will be in your hands no later than April 30, 1987.

Sincerely,

Jon R. Lang
Certified Public Accountant
Mason & Rich Professional Association
Accountants and Auditors

TIMBER TAX LAW

Effective 1 April, 1986, legislation governing timber tax has been modified to redefine the term "owner" which previously referred to the timber harvester, to now mean the landowner, who must sign the form.

Further, it exempts persons who:

1. Cuts up to 10,000 board feet for his own use.
2. Cuts up to 20 cords for own consumption.
3. Governmental entities.
4. Engage in the cutting of right-of-ways unless wood or timber is sold.

The yield tax constitutes a lien on all real estate of the land owner. The new law also establishes an appeals board and procedures.

SCHEDULE OF TOWN PROPERTY

Town Hall & Other Buildings	\$ 570,000.00
Landfill Building	6,950.00
Landfill Equipment	62,000.00
Furniture & Equipment	17,000.00
Library, Land & Buildings	73,200.00
Books & Equipment	100,000.00
Harold Gilman Musuem	67,000.00
Fire Department, Land & Buildings	108,050.00
Apparatus & Equipment	125,000.00
Highway Dept., Tractor House, Shed including Place Lot Building & Gravel Banks	75,100.00
Plows & Equipment	33,300.00
Trucks & Sander	116,650.00
Grader	50,000.00
Loader, Tractor & Bulldozer	126,000.00
Police Department - Cruisers & Equipment	47,298.00
Parks, Commons & Playgrounds	19,500.00
Alton Water Works	260,000.00
Schools, Lands & Building	1,312,650.00
Equipment	1,983,000.00
Other Properties:	
Bath House & Restrooms	31,650.00
William C. Levy Park	41,700.00
Public Swimming Wharf	10,000.00
Public Boat Docks	15,000.00
Public Beaches - Alton Bay	81,350.00
Public Beaches - West Alton	14,200.00
Band Stands	3,000.00
Railroad Property	25,050.00
Halfmoon Pond Frontage	13,750.00
Norman & Neda Walpole - Adj. Whalley Lot	9,200.00
Locke Dev. Corp. Land	500.00
John Sargent Land	1,450.00
Lionell St. Pierre Land	1,500.00
Lockwood Construction Co., Inc. - Land	2,250.00
Leigh H. Turner Land (Map 78, Lot 9)	5,350.00
Leigh H. Turner Land (Map 78, Lot 12)	5,050.00
Ronald Bissett, Jr. Land	1,350.00
Northern Land Traders (Map 12, Lot 73)	550.00
Northern Land Traders (Map 12, Lot 74)	550.00
Northern Land Traders (Map 12, Lot 75)	600.00
Northern Land Traders (Map 12, Lot 81)	1,600.00
Northern Land Traders (Map 12, Lot 77)	1,250.00
Philip Gaudette Land (Map 72, Lot 43)	1,600.00
TOTALS	\$ 5,421,198.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES **FISCAL YEAR ENDING DECEMBER 31, 1986**

	Liabilities Forwarded From 1985	1986 Appropriations	Receipts and Reimbursements	Total Amount Available	Expenditures 1986	Balances		Liabilities Forwarded to 1987
		\$	\$	\$	\$	Unexpended	Overdraft	
Town Officer's		\$ 177,371.29	\$ 1,048.34	\$ 178,419.63	\$ 161,552.74	\$ 16,866.89		
Town Clerk's Budget		18,946.29		18,946.29	18,859.44	86.85		
Tax Collector's Budget		23,544.62		23,544.62	23,130.70	413.92		
Budget Committee		750.00		750.00	210.38	539.62		
Election and Registration ..		2,767.00		2,767.00	2,853.03		\$ 86.05	
Town Hall & Other Bldgs. ...	\$	500.00				10,888.48		
Police Department		47,001.00	298.25	47,799.25	36,910.77	24,196.52		
Fire Department		218,553.59	12.00	218,565.59	194,369.07	7,432.75		
Insurance		50,606.00	1,322.64	51,928.64	44,495.89	7,122.47		
Conservation Commission .		68,000.00	1,952.67	69,952.67	62,830.20	7,122.47		
Planning and Zoning		3,530.00		3,530.00	3,073.40	456.60		
Board of Adjustment		14,771.30		14,771.30	11,289.69	3,481.61		
Water Hydrants		840.00		840.00	463.13	376.87		
Landfill - Maintenance &		3,600.00		3,600.00	3,600.00			
Operation		51,790.82		51,790.82	51,627.48	163.34		
Highway Department.....		273,429.25	88.82	273,518.07	242,500.34	31,017.73		
Street Lighting		27,056.00		27,056.00	24,824.75	2,231.25		
Library		19,545.00		19,545.00	19,545.00			
Old Age Assistance.....		15,000.00		15,000.00	1,802.77	13,197.23		
Town Poor		10,000.00	116.49	10,116.49	793.68	9,322.81		
Soldier's Aid		1,500.00		1,500.00	413.67	1,086.33		
Parks and Playground	4,235.24	29,900.00		34,135.24	25,619.60	1,895.52		
Cemeteries		11,436.00		11,436.00	12,242.74		806.74	\$ 6,620.12
Unemployment Compen-								
sation.....		1,500.00		1,500.00	144.72	1,355.28		
Article 3 Block Grant (1986)		37,000.00		37,000.00	15,875.57			21,124.43
Article 3 Old Photo Book								
(1986)		17,000.00		17,000.00	189.52			1,510.48
Article 3 Block Grant (1985)	20,350.06			20,350.06				20,350.06
Article 4 Fire Truck		68,000.00		68,000.00				68,000.00
Article 8 Decoration of								
Soldier's Graves		350.00		350.00		350.00		
Article 8 Memorial & Inde-								
pendence Days		2,000.00		2,000.00	2,000.00			
Article 8 Old Home Week ..		2,000.00		2,000.00	2,000.00			

	Liabilities Forwarded From 1985	1986 Appropriations	Receipts and Reimbursements	Total Amount Available	Expenditures 1986	Balances		Liabilities Forwarded to 1987
						Unexpended	Overdraft	
Article 11 Alton-Alton Bay Chamber of Commerce . . .		\$ 3,100.00		\$ 3,100.00	\$ 3,100.00			
Article 11 Humane Society . .		700.00		700.00	700.00			
Article 11 Lake Region Association		1,353.00		1,353.00	1,353.00			
Article 11 Community Action Program		2,758.00		2,758.00	2,758.00			
Article 11 Center of Hope . . .		500.00		500.00	500.00			
Article 11 Visiting Nurse Association		4,800.00		4,800.00	4,800.00			
Article 11 Lakes Region Community Health Agency		3,000.00		3,000.00	3,000.00			
Article 12 Alton Bay Improvement Study & Design		11,000.00		11,000.00				\$ 11,000.00
Article 12 Computer Software, Terminal & Contract		4,400.00		4,400.00	4,303.00	\$ 97.00		
Article 12 Independent Insurance Consultant		2,000.00		2,000.00	2,000.00			
Article 12 Personnel Review .		1,200.00		1,200.00	600.00			600.00
Article 12 Police Cruiser		12,000.00		12,000.00	11,838.01	161.99		
Article 13 Lakes Region Planning Commission		3,514.00		3,514.00	3,514.00			
Article 15 Highway Equipment Capital Reserve		15,000.00		15,000.00	15,000.00			
Article 15 Fire Truck - Capital Reserve		15,000.00		15,000.00	15,000.00			
Article 15 Re-evaluation of Town Capital Reserve		15,000.00		15,000.00	15,000.00			
Article 16 One-Ton Truck with Sander - Highway Capital Reserve		21,000.00		21,000.00	21,000.00			
Article 16 Pickup Truck - Highway Capital Reserve .		9,000.00		9,000.00	9,148.94		148.94	
Article 19 Civil Defense		100.00		100.00		100.00		
Article 11 - 1985 Old Photo Book	\$ 125.91			125.91	125.91			
Article 11 - 1985 Town Hall Repairs	5,000.00			5,000.00				5,000.00

	Liabilities Forwarded From 1985	1986 Appropriations	Receipts and Reimbursements	Total Amount Available	Expenditures 1986	Balances Unexpended	Overdraft	Liabilities Forwarded to 1987
Article 11 - 1985 New								
Alton Bay Community								
House	\$ 2,000.00			\$ 2,000.00				\$ 2,000.00
Article 11 - 1985 Sidewalks .	12,000.00			12,000.00	\$ 4,330.38			7,669.62
Article 14 - 1984 Sidewalks .	15,855.08			15,855.08				15,855.08
Article 11 - 1983 Town Hall								
Renovations	1,806.50			1,806.50				1,806.50
Article 22 - 1983 Highway								
Entrance Signs	500.00			500.00				500.00
Article 1 - 1970 Sewer Con-								
struction Bond and Article								
29 - Reduction of Bond								
Issue (Held in Savings								
Bank)	61,225.94			61,225.94				61,225.94
Article 29 - 1969 Water								
Project	6,780.00			6,780.00				6,780.00
Interest - Temporary Loans .		5,000.00		5,000.00	2,227.50	\$ 2,772.50		
Interest - Long-Term Notes .		6,286.00		6,286.00	1,969.33	4,316.67		
Principal - Long-Term Notes		19,365.00		19,365.00	13,364.67	6,000.33		
School District	838,230.95	1,903,513.00		2,741,743.95	1,738,812.95			1,002,931.00
Subtotals	\$ 968,609.68	\$ 3,242,077.16	\$ 4,839.21	\$ 4,215,526.05	\$ 2,837,008.61	\$ 146,585.94	\$ 1,041.73	\$ 1,232,973.23
Article 3 Municipal Water								
Department		86,560.38		86,560.38	14,897.38	71,663.00		
TOTALS	\$ 968,609.68	\$ 3,328,637.54	\$ 4,839.21	\$ 4,302,086.43	\$ 2,851,905.99	\$ 218,248.94	\$ 1,041.73	\$ 1,232,973.23

TREASURER'S REPORT

Cash on Hand, January 1, 1986 \$ 572,526.23

Receipts

Pamela L. Andrade, Tax Collector

Tax Collections	\$3,890,841.33	
Fees	<u>78.50</u>	3,890,919.83

Gwendolyn M. Jones, Town Clerk

Motor Vehicle Permits	217,221.00	
Dog Licenses	2,325.70	
Stray Fines	19.00	
Titles	978.00	
Municipal Agent	4,656.00	
Fees	799.00	
Miscellaneous Fees	<u>2,307.00</u>	228,305.70

State of New Hampshire

Revenue Sharing Distribution	63,347.46	
Railroad Tax	1.55	
State and Federal Forest Lands	172.30	
Gasoline Tax Refund	713.62	
Water Resources Board	103.73	
Forest Fire Refunds	174.21	
Court Room Rent	600.00	
Highway Block Grant	59,820.25	
Health-Education Welfare Refund	1.71	
New Hampshire Retirement System	124.54	
Toll Road Count	53.68	
Warden Training	<u>46.69</u>	125,159.74

Business Licenses and Permits

Pistol Permits	280.00	
Building Permits	10,850.00	
Well Permits	375.00	
Sanitary Permits	605.00	
Itinerant Hawkers Licenses	100.00	
Roadside Permits	40.00	
Filing Fees	<u>10,492.06</u>	22,744.06

Rent

Victoria Pier	2,264.28	
Clam Shell	1,500.00	
Blue Jay	825.00	
Shibley's	1,210.00	
Community House - Alton Bay	1,925.00	
Community House - West Alton	<u>90.00</u>	7,814.28

Income from Departments

Police		
Accident-Fire-Theft Reports	1,240.00	
Police Duty	2,398.87	
Miscellaneous Expenses	<u>4.92</u>	3,643.79

Cemetery Savings Account Closed		\$ 10,466.97
Cemetery Money Market Account Closed		6,686.20
Deposited to General Fund Checking Account		
Alton Water Department		
Long Term Note - Issue of 2/22/82		
Principal	\$ 6,000.00	
Interest	<u>4,192.50</u>	10,192.50
Alton Water Department		
Insurance Reimbursement	690.00	
Miscellaneous Expenses	<u>4,704.88</u>	5,394.88
Trustees of Trust Funds		
Gilman Museum - Issue of 11/26/74		
Principal	1,666.67	
Interest	<u>390.00</u>	2,056.67
Trustees of Trust Funds		
Gilman Museum		
Miscellaneous Expenses		1,083.12
Trustees of Trust Funds		
Highway Capital Reserve Fund	29,493.56	
Cemetery - Miscellaneous Expenses - Reimbursement	8,692.74	
Band Concerts	<u>1,475.00</u>	39,661.30
Farmington National and Savings Bank		
Revenue Sharing Program Withdrawals		
Old Photo Book - Article 11 - 1985	117.18	
Computer Software - Terminal and Maintenance	4,303.00	
Contract		
Independent Insurance Consultant	2,000.00	
Personnel Review	600.00	
Police Cruiser	<u>11,838.01</u>	18,858.19
Interest - NOW Account		14,236.43
Working Fund Withdrawal		389,000.00
Miscellaneous Receipts and Refunds		
Federal Revenue Sharing Funds		43,867.00
Boat Taxes		20,107.35
Yield Tax Escrow Accounts		8,771.77
Legal Fee - Master Plan		60.00
Landfill Stickers		316.95
Sale of Regulations		957.01
Sale of Copies and Duplicates		486.91
Assessing Books		185.50
Telephone Reimbursements		271.69
Burial Permits		3,550.00
Blue Cross/Blue Shield		970.80
Sale of Town Histories		73.50
Sale of Check Lists		70.00
Applications for Appeal		528.00
Sale of 911 Alertors		60.00

Lein on Property	\$	574.06	
Hurt and Forbes Dividend		4,143.85	
Forest Fire Reimbursements		967.82	
New Hampshire Municipal Association - Insurance Refund		97.71	
Heating Fuel Reimbursement		116.49	
Attorney Daniel D. Crean - Refunds		508.29	
Edgewood Restaurant - Reimbursement		7.00	
Copies of Blue Book		225.00	
Current Use		51.80	
Landfill Services		46.47	
James Moffett - Badge Reimbursement		5.00	
New York Life Insurance - Reimbursement		86.66	
Union Dues - Reimbursement		6.50	
Foster Printing - Refund		2,078.75	
Fire Department - Filling Extinguishers		48.50	
Travelers Insurance - Refund		1,361.00	
Village 5 and 10 - Refund		2.97	
Tetler-Leach Company - Sale of Town Property		5,152.79	
Rescue Suits		137.50	
Postage Reimbursement . . . . .		.97	
Union Telephone Company - Electricity Reimbursement		80.00	
FICA Reimbursement		50.05	
Union Telephone Company - Refund		2,359.61	
B and B Chain Company - Refund		173.75	
Rona Bissett - Sale of Town Property		481.81	
Concord General Life Insurance Company - FICA Reimbursements		135.86	
New Hampshire Insurance Group - Dividend		3,552.17	
Miscellaneous Refunds		544.94	
		<u>5,452,024.39</u>	

Town Account

January 1, 1986 - December 31, 1986			
Cash on Hand - January 1, 1986	572,526.23		
Town Receipts	<u>4,879,498.16</u>		5,452,024.39

Water Department

January 1, 1986 - December 31, 1986			
Cash on Hand - January 1, 1986	20,029.66		
Water Department Receipts	<u>59,975.38</u>		8,005.04
			<u>5,532,029.43</u>

Selectmen's Orders Paid

Town Account	4,487,416.58		
Water Department	<u>79,125.69</u>		4,566,542.27

Town Account - Working Fund			965,487.16
Money Market Account			
Balance - Farmington National and Savings Bank		<u>120,161.02</u>	
December 31, 1986			<u>1,085,648.18</u>

Balance - December 31, 1986

Farmington National and Savings Bank			
Town Account - Checking Account		964,607.81	
Town Account - Working Fund		120,161.02	
Balance - December 31, 1986			
Water Department		<u>879.35</u>	
			<u>1,085,648.18</u>

Cash on Hand - December 31, 1986

Town Account	\$ 1,084,768.83
Water Department	879.35
	<u>1,085,648.18</u>

December 31, 1986 On Deposit

Farmington National and Savings Bank	
Town Account - Revenue Sharing Program	
Money Market Account	
Balance - December 31, 1985	139,827.21
Receipts - U.S. Government	43,867.00
Interest	11,274.38
	<u>194,968.59</u>
Withdrawals	18,858.19
Balance - December 31, 1986	<u>176,110.40</u>
Farmington National and Savings Bank	
Town Account - Sewage Project - Savings Account	
Balance - December 31, 1985	8,437.40
Interest	477.02
Balance - December 31, 1986	<u>8,914.42</u>
Farmington National and Savings Bank	
Town Account - Sewage Project - Repurchase Agreement	
Balance - December 31, 1985	157,079.37
Interest	14,372.76
Balance - December 31, 1986	<u>171,452.13</u>
Farmington National and Savings Bank	
Town Account - Urban Planning Assistance - Savings Account	
Balance - December 31, 1985	281.26
Interest	15.90
Balance - December 31, 1986	<u>297.16</u>
Farmington National and Savings Bank	
Town Account - Mount Major Community Center - Savings Account	
Balance - December 31, 1985	1,194.08
Interest	67.52
Balance - December 31, 1986	<u>1,261.60</u>
Farmington National and Savings Bank	
Town Account - New Riverside Cemetery - Savings Account	
Balance - December 31, 1985	7,061.56
Cemetery Interments - Lots Sold	2,925.00
Interest	480.41
	<u>10,466.97</u>
Withdrawal - Account Closed - Deposited to General Fund	<u>10,466.97</u>
Farmington National and Savings Bank	
Town Account - New Riverside Cemetery - Money Market Account	
Balance - December 31, 1985	6,265.71
Interest	420.49
	<u>6,686.20</u>
Withdrawal - Account Closed - Deposited to General Fund	<u>6,686.20</u>

Farmington National and Savings Bank	
Water Department - Money Market Account	
Balance - December 31, 1985	\$ 9,129.15
Deposits	21,000.00
Interest	1,200.93
	<u>31,330.08</u>
Withdrawals	23,200.00
Balance - December 31, 1986	<u>8,130.08</u>
Farmington National and Savings Bank	
Town Account - Gilman Museum Maintenance Fund	
Balance - December 31, 1985 - NOW Checking Account	1,099.98
Deposits - Certificate of Deposit Matured - Deposit to Checking Account	2,000.00
Donations	52.00
Interest - Certificate of Deposit	191.06
Interest - NOW Checking Account	168.59
	<u>3,511.63</u>
Expenditures	1,361.12
Balance - December 31, 1986	<u>2,150.51</u>
Farmington National and Savings Bank	
Town Account - Gilman Museum Maintenance Fund	
Certificates of Deposit	
Balance - December 31, 1985	10,116.91
Interest	227.45
Balance - December 31, 1986	<u>10,344.36</u>
Farmington National and Savings Bank	
Town Account - Conservation Commission - Savings Account	
Balance - December 31, 1985	243.57
Interest	13.76
Balance - December 31, 1986	<u>257.33</u>
New Hampshire Savings Bank	
Town Account - Conservation Commission	
Certificate of Deposit	
Balance - December 31, 1985	17,932.89
Interest	1,729.45
Balance - December 31, 1986	<u>19,662.34</u>
Farmington National and Savings Bank	
Town Account - Escrow Savings Account	
Balance - December 31, 1985	11,331.95
Deposits	1,177.08
Interest	318.59
	<u>12,827.62</u>
Withdrawal - 1985	621.00
	<u>12,206.62</u>
Withdrawals - 1986	8,771.77
Balance - December 31, 1986	<u>3,434.85</u>

Farmington National and Savings Bank	
Town Account - Working Fund - Money Market Account	
Deposit - Withdrawn from General Fund	\$ 500,000.00
Interest	9,165.92
	<hr/>
	509,165.92
Withdrawals - To Reimburse General Fund Checking Account	389,000.00
	<hr/>
	120,165.92
Printing Documents	4.90
	<hr/>
Balance - December 31, 1986	120,161.02
Farmington National and Savings Bank	
Town Account - Tax Collector's Tax Sales Escrow Account	
Deposits	31,730.23
Interest	45.47
	<hr/>
	31,775.70
Withdrawals	30,632.39
	<hr/>
Balance - December 31, 1986	1,143.31

Respectfully Submitted,

Gladys E. Howe
Treasurer

Blind Exemption - has to be determined legally blind by the services department of the vocational rehabilitation division of the education department. An exemption to the value of \$15,000 is applied to the assessment of the residential property as defined in RSA 72:29.

SUMMARY OF RECEIPTS

Current Year Taxes:

Property	\$ 2,864,595.16
Boat	20,107.35
Yield	14,052.69
Resident	16,780.00
Current Use Tax	6,013.00

Previous Years:

Property	917,448.70
Yield	1,868.32
Resident	1,400.00
Yield Tax Interest	96.70
Interest	21,261.93
Resident Tax Penalties	171.00
Tax Sales Redeemed	38,980.28
Interest, Tax Sales Redeemed	8,173.55
From State	125,159.74
Federal Revenue Sharing Program	43,867.00
Dog Licenses and Summons	2,344.70
Business Licenses, Permits, Filing Fees	16,419.50
Rent of Town Property	8,369.28
Interest on Deposits	14,236.43
Income from Trust Funds	12,224.41
Income from Depts. (see also Police-Private Duty & Planning Board)	9,005.66
Police Private Duty	2,398.87
Planning Board	11,670.55
Town Clerk Municipal Agent Fees	4,656.00
Registration of Motor Vehicles	217,221.00
Water Dept. (Misc. Expenditures Paid By Town)	4,704.88
Water Dept. Long Term Notes and Interest	10,192.50
Gilman Museum Funds (Misc. Expenditures Paid By Town)	1,083.12
Refunds	3,654.89
Reimbursables	1,743.79
Insurance	5,504.84
Withdrawal from Highway Equip. Capital Reserve Fund	29,493.56
(MEMO) Withdrawal from Revenue Sharing Fund	18,858.19
(MEMO) Withdrawal from Yield Tax Escrow Deposits	8,771.77
(MEMO) Withdrawal from Money Market Working Funds	389,000.00
Sale of Town Property	3,670.80
Town History	73.50
Old Town Photographs	12.00
(MEMO) Withdrawal Cemetery Savings & Money Market Accounts	17,153.17
	\$ 4,872,438.83

SUMMARY OF EXPENDITURES

Town Officers	\$ 161,552.74
Town Clerk	18,859.44
Tax Collector	23,130.70
Election and Registration	2,853.05

Town Hall and Other Buildings	36,910.77
Police Department	194,369.07
Fire Department	44,495.89
Gilman Museum Expenses	1,083.12
Insurance	62,974.92
Planning and Zoning	11,289.69
Board of Adjustment	463.13
Landfill - Maintenance and Operations	51,627.48
Highway Town Maintenance	242,500.34
Highway Block Grant	15,875.57
Street Lighting	24,824.75
Library	19,545.00
Old Age Assistance and Disabled Assistance	1,802.77
Town Poor	793.68
Soldier's Aid	413.67
Parks and Playgrounds	25,619.60
Conservation Commission	3,073.40
Budget Committee	210.38
Cemeteries	12,242.74
Taxes Bought by Town	10,816.42
Discounts, Abatements and Refunds	2,220.02
Yield Tax Escrow	8,531.62
Article 11 (1985) Old Photo Book	117.18
Article 11 (1985) Sidewalks	4,330.38
Article 2 Old Photo Book	198.25
Article 8 Independence and Memorial Days	2,000.00
Article 8 Old Home Week	2,000.00
Article 11 Alton - Alton Bay Chamber of Commerce	3,100.00
Article 11 Stray Animal Control (Humane Society)	700.00
Article 11 Lakes Region Association	1,353.00
Article 11 Community Action Program	2,758.00
Article 11 Center of Hope	500.00
Article 11 Visiting Nurse Association of Wolfeboro	4,800.00
Article 11 Lakes Region Community Health Agency	3,000.00
Article 12 Computer Software, terminal and contract	4,303.00
Article 12 Independent Insurance Consultant	2,000.00
Article 12 Personnel Review	600.00
Article 12 Police Cruiser	11,838.01
Article 13 Lakes Region Planning Commission	3,514.00
Article 15 Highway Equipment Fund to Capital Reserve	15,000.00
Article 15 Fire Truck Fund to Capital Reserve	15,000.00
Article 15 Re-evaluation Fund to Capital Reserve	15,000.00
Article 16 One-ton truck with sander	20,344.62
Article 16 Pick-up truck	9,148.94
County Tax	467,644.00
State	1,348.41
Interest, Long-Term Notes	1,969.33
Interest, Short-Term Notes	2,227.50
Water Works Department	18,497.38
Federal Revenue Sharing Funds to Savings Account (MEMO)	43,867.00
Long-Term Loans	13,364.67
Temporary Loans	600,000.00
School District	1,738,812.95
Money Market	500,000.00
	<hr/>
	\$ 4,487,416.58

FISCAL NOTE

For those who have been concerned as to what effect approval of various appropriations and budget requests would have on your tax bill, the following facts might prove helpful:

1. Based on the tax base and revenues in 1985, each \$100,000 of budget/appropriations adds approximately 99¢ to the tax rate.
2. The current sales/assessment ratio is 42%. For example, a property selling for \$100,000 would ordinarily be assessed at \$42,000. It must be kept in mind that assessed value may be unrelated to appraised value or selling price.
3. The assessed value is what is carried on Town records and is the value the tax rate is applied to. The assessed value divided by \$1,000., multiplied by the tax rate, equals tax liability.

$$\frac{\text{Assessed Value}}{\$1,000} \times \text{Tax Rate per } \$1,000 = \text{TAXES OWED.}$$

1987 PROPOSED BUDGET AND 1986 COMPARATIVE STATEMENT

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
TOWN OFFICERS' SALARY					
Selectmen	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
Town Administrator	27,050.00	22,949.00	27,530.00	27,530.00	
Assistant Administrator	14,741.00	14,375.00	15,003.00	15,003.00	
BI/Health Officer	17,831.00	18,148.00	18,912.00	18,912.00	
Treasurer	2,000.00	2,000.00	4,000.00	4,000.00	
Auditors	300.00	250.00	300.00	300.00	
Trustees	3,400.00	3,400.00	3,400.00	3,400.00	
Welfare Officer	500.00	500.00	500.00	500.00	
Dog Officer	500.00	500.00	500.00	500.00	
DEPARTMENT TOTAL	\$ 72,822.00	\$ 68,622.00	\$ 76,645.00	\$ 76,645.00	+ .05
TOWN OFFICERS' EXPENSES					
Copier Cont. Ser.			1,000.00	1,000.00	
Selectmen Staff	31,094.00	31,379.00	36,878.00	36,878.00	
FICA	7,794.00	6,892.00	8,577.00	8,577.00	
Retirement	1,560.00	1,221.00	1,560.00	1,560.00	
Health Insurance	7,627.00	6,789.00	8,694.00	8,694.00	
Life/Dis. Ins.	604.00	479.00	604.00	604.00	
Travel	600.00	445.00	600.00	600.00	
Meetings/Conferences	500.00	345.00	1,000.00	1,000.00	
Office Supplies	3,400.00	3,569.00	4,000.00	4,000.00	
Dues/Fees	1,275.00	1,245.00	1,300.00	1,300.00	
Printing	3,000.00	3,100.00	4,300.00	4,300.00	
Advertising	800.00	1,134.00	1,100.00	1,100.00	

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
Postage	\$ 2,005.00	\$ 1,929.00	\$ 2,200.00	\$ 2,200.00	
Office Equipment	500.00	496.00	2,800.00	2,800.00	
Trustees Expense	175.00	32.00	175.00	175.00	
Legal Expense	18,000.00	9,692.00	12,000.00	12,000.00	
Professional Services	2,000.00	1,157.00	3,500.00	3,500.00	
Recruiting	600.00	2,599.00	600.00	600.00	
Town Forester	3,500.00	3,228.00	3,675.00	3,675.00	
Commercial Audit	3,500.00	3,500.00	4,000.00	4,000.00	
Damage Liability	100.00	26.00	3,000.00	3,000.00	
Tax Map Updating	900.00	991.00	894.00	894.00	
Assessment Fees	8,500.00	9,058.00	19,800.00	19,800.00	
Computer Cont. Ser.					
Special art.			2,900.00	2,900.00	
Deeds/Records	100.00	75.00	100.00	100.00	
Title Search	500.00	.00	500.00	500.00	
Tax Sale Expense	200.00	28.00	200.00	200.00	
Appeals Cost	100.00	.00	100.00	100.00	
Vehicle Expense	1,000.00	699.00	1,000.00	1,000.00	
Boat Expense	100.00	.00	200.00	200.00	
Misc. Expense	500.00	373.00	500.00	500.00	
Computer Supply	2,000.00	1,930.00	2,500.00	2,500.00	
Ref. Material	500.00	524.00	550.00	550.00	
DEPARTMENT TOTAL	\$ 103,034.00	\$ 92,931.00	\$ 130,807.00	\$ 130,807.00	+ 26.9
ELECTIONS & REGISTRATIONS					
Moderator	\$ 175.00	\$ 125.00	\$ 300.00	\$ 300.00	
Supervisors of Checklists	692.00	557.00	692.00	692.00	
Election of Officials	1,000.00	1,311.00	1,300.00	1,300.00	
FICA	115.00	167.00	163.00	163.00	
Printing/Postage	500.00	350.00	350.00	350.00	
Advertising	35.00	.00	50.00	50.00	
Police	150.00	224.00	250.00	250.00	
Booth Expense	100.00	120.00	200.00	200.00	
DEPARTMENT TOTAL	\$ 2,767.00	\$ 2,853.00	\$ 3,305.00	\$ 3,305.00	+ 19.0
CEMETERIES					
Maintenance of Old Cem.	\$.00	\$.00	\$ 1,000.00	\$ 1,000.00	
Caretaker Salary	7,150.00	6,181.00	12,400.00	12,400.00	
FICA	536.00	502.00	885.00	885.00	
Equipment Rental	2,000.00	2,312.00	2,240.00	2,240.00	
Electricity	200.00	139.00	200.00	200.00	
Equipment Expense	500.00	458.00	650.00	650.00	
Roads . . . . .	.00	.00	.00	.00	
Sod	100.00	35.00	310.00	310.00	
Water	150.00	139.00	150.00	150.00	
Graves	500.00	840.00	500.00	500.00	
General Supply	300.00	727.00	650.00	650.00	

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
New Equipment	\$.00	\$ 808.00	\$ 500.00	\$ 500.00	
Monument Maintenance . . . .	.00	.00	200.00	200.00	
Surveying . . . . .	.00	.00	4,000.00	4,000.00	
Travel & Dues . . . . .	.00	.00	100.00	100.00	
Record Keeping . . . . .	.00	101.00	100.00	100.00	
DEPARTMENT TOTAL	\$ 11,436.00	\$ 12,243.00	\$ 23,885.00	\$ 23,885.00	+ 100.0

BOARD OF ADJUSTMENT

Clerical Support	\$ 400.00	\$ 202.00	\$ 400.00	\$ 400.00	
FICA	30.00	.00	30.00	30.00	
Advertising	200.00	127.00	200.00	200.00	
Postage	200.00	128.00	200.00	200.00	
Office Supplies	10.00	6.00	10.00	10.00	
Legal Expense . . . . .	.00	.00	500.00	500.00	
DEPARTMENT TOTAL	\$ 840.00	\$ 463.00	\$ 1,340.00	\$ 1,340.00	+ 59.0

WELFARE

Old Age Assistance	\$ 15,000.00	\$ 1,803.00	\$.00	\$.00	
General Assistance	10,000.00	794.00	10,000.00	7,000.00	
Aid to Soldiers	1,500.00	414.00	1,500.00	1,500.00	
Travel . . . . .	.00	.00	150.00	150.00	
Telephone . . . . .	.00	.00	40.00	40.00	
DEPARTMENT TOTAL	\$ 26,500.00	\$ 3,011.00	\$ 11,690.00	\$ 8,690.00	- 5.5

PLANNING BOARD

Capital Improvement	\$.00	\$.00	\$ 2,000.00	\$ 2,000.00	
Clerk Salary	5,210.00	6,897.00	7,800.00	7,800.00	
FICA	390.00	493.00	560.00	560.00	
Travel	400.00	.00	200.00	200.00	
Fees/Dues	350.00	148.00	350.00	350.00	
Supplies	150.00	137.00	750.00	750.00	
Printing	300.00	325.00	300.00	300.00	
Postage	50.00	71.00	50.00	50.00	
Ref. Material	75.00	53.00	75.00	75.00	
Legal Expense	4,500.00	2,184.00	2,000.00	2,000.00	
Advertising	400.00	55.00	400.00	400.00	
Telephone	200.00	.00	500.00	500.00	
Professional Expense	2,000.00	453.00	1,000.00	1,000.00	
Postage	500.00	468.00	500.00	500.00	
Contract Equipment . . . . .	.00	.00	500.00	500.00	
Clerical Support	200.00	4.00	.00	.00	
DEPARTMENT TOTAL	\$ 14,725.00	\$ 11,290.00	\$ 16,985.00	\$ 16,985.00	+ 15.0

CONSERVATION COMMISSION

Clerical	\$ 100.00	\$.00	\$ 1,500.00	\$ 1,500.00	
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Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
FICA	\$.00	\$.00	\$ 107.00	\$ 107.00	
Travel	550.00	589.00	500.00	500.00	
Fees/Dues	660.00	472.00	660.00	660.00	
Telephone	100.00	161.00	100.00	100.00	
Postage	70.00	70.00	70.00	70.00	
Office Supplies	50.00	51.00	100.00	100.00	
Equipment . . . . .	.00	.00	.00	.00	
Printing/Ads	200.00	200.00	200.00	200.00	
Cont. Services	500.00	500.00	500.00	500.00	
Legal Support	300.00	31.00	300.00	300.00	
Wetlands Survey . . . . .	.00	.00	.00	.00	
Lay Lane Mon.	1,000.00	1,000.00	1,000.00	1,000.00	
DEPARTMENT TOTAL	\$ 3,530.00	\$ 3,073.00	\$ 5,037.00	\$ 5,037.00	+ 42.0

PARKS & PLAYGROUNDS

Rec. Dir.	\$.00	\$.00	\$ 5,000.00	\$ 5,000.00	
Salaries	8,000.00	6,982.00	8,000.00	8,000.00	
FICA	600.00	516.00	1,013.00	1,013.00	
Travel & Veh. Maint.	200.00	342.00	500.00	500.00	
Instruction	1,500.00	804.00	1,200.00	1,200.00	
Cont. Services	2,500.00	2,500.00	2,500.00	2,500.00	
Concerts	1,500.00	1,475.00	1,500.00	1,500.00	
Milfoil	1,000.00	.00	1,000.00	1,000.00	
Rec. Area I	4,000.00	1,915.00	2,000.00	2,000.00	
Rec. Area II	5,000.00	2,465.00	3,000.00	3,000.00	
Facility Maint.	2,400.00	2,400.00	2,400.00	2,400.00	
Gen. Supplies	700.00	696.00	700.00	700.00	
Elec/oil	1,500.00	1,270.00	120.00	120.00	
Water . . . . .	.00	.00	.00	.00	
Rec. Area III	1,000.00	.00	.00	.00	
DEPARTMENT TOTAL	\$ 29,900.00	\$ 21,365.00	\$ 28,813.00	\$ 28,813.00	- 03.0

BUDGET COMMITTEE

Clerical	\$ 450.00	\$ 210.00	\$ 510.00	\$ 450.00	
Advertising	300.00	.00	300.00	300.00	
DEPARTMENT TOTAL	\$ 750.00	\$ 210.00	\$ 810.00	\$ 750.00	+ 08.0

LIBRARY

Librarian Salary	\$ 9,464.00	\$ 9,464.00	\$ 10,730.00	\$ 10,730.00	
Assistant Librarian	2,100.00	2,100.00	2,750.00	2,750.00	
Substitute	240.00	203.00	270.00	270.00	
FICA	885.00	841.00	951.00	951.00	
Travel	175.00	.00	200.00	200.00	
Supplies/material	450.00	.00	600.00	600.00	
Books/Magazines	4,500.00	.00	5,000.00	5,000.00	

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
Public Relations	\$ 275.00	\$.00	\$ 300.00	\$ 300.00	
Equipment	400.00	.00	450.00	450.00	
Profess. Develop.	200.00	.00	200.00	200.00	
Health Insurance	856.00	826.00	975.00	975.00	
Oil	1,000.00	.00	1,000.00	1,000.00	
Electricity	600.00	.00	600.00	600.00	
Telephone	660.00	.00	660.00	660.00	
Water	40.00	.00	40.00	40.00	
Library Approp. to Trustees . .	.00	6,111.00	.00	.00	
DEPARTMENT TOTAL	\$ 19,545.00	\$ 19,545.00	\$ 24,726.00	\$ 24,726.00	+ 26.5
DEBT SERVICE					
Principal - Long Term	\$ 19,365.00	\$ 13,365.00	\$ 19,364.00	\$ 19,364.00	
Interest Exp. Long Term	6,286.00	1,969.00	4,367.00	4,367.00	
Interest Exp. Short Term	5,000.00	2,228.00	4,500.00	4,500.00	
DEPARTMENT TOTAL	\$ 30,651.00	\$ 17,562.00	\$ 28,231.00	\$ 28,231.00	- 07.8
PUBLIC SAFETY					
Water Hydrants	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	
Street Lighting	27,056.00	24,825.00	31,129.00	31,129.00	
DEPARTMENT TOTAL	\$ 30,656.00	\$ 28,425.00	\$ 34,729.00	\$ 34,729.00	+ 13.0
MISCELLANEOUS EXPENSE					
Prop/Lia. Insurance	\$ 41,000.00	\$ 35,710.00	\$ 28,000.00	\$ 28,000.00	
Workman's Comp.	27,000.00	27,120.00	33,936.00	33,936.00	
Unemployment Comp.	1,500.00	145.00	1,500.00	1,500.00	
DEPARTMENT TOTAL	\$ 69,500.00	\$ 62,975.00	\$ 63,436.00	\$ 63,436.00	- 08.7
TOWN CLERK					
Micro Film Reader	\$.00	\$.00	\$ 1,000.00	\$ 1,000.00	
Salary	13,236.00	13,473.00	13,900.00	13,900.00	
Dep. Clerk . . . . .	.00	.00	.00	.00	
FICA	1,068.00	1,048.00	1,119.00	1,119.00	
Retirement	260.00	280.00	260.00	260.00	
Travel	100.00	86.00	100.00	100.00	
Dues/Fees/Conf.	520.00	514.00	550.00	550.00	
Postage	275.00	279.00	300.00	300.00	
Office Supplies	250.00	215.00	200.00	200.00	
Office Equipment	300.00	276.00	200.00	200.00	
Equip. Repair	100.00	90.00	150.00	150.00	
Printing/binding	1,000.00	1,016.00	200.00	200.00	
Micro-film	200.00	200.00	200.00	200.00	
Ref. Material	175.00	176.00	225.00	225.00	
Dog tags	225.00	201.00	225.00	225.00	
Office Help	1,000.00	1,006.00	1,755.00	1,755.00	
DEPARTMENT TOTAL	\$ 18,711.00	\$ 18,859.00	\$ 20,384.00	\$ 20,384.00	+ 08.9

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
TAX COLLECTOR					
Salary	\$ 12,480.00	\$ 12,659.00	\$ 13,104.00	\$ 13,104.00	
Deputy help	1,000.00	1,111.00	1,755.00	1,755.00	
FICA	1,011.00	999.00	1,069.00	1,069.00	
Retirement	260.00	.00	260.00	260.00	
Postage	3,488.00	3,425.00	3,500.00	3,500.00	
Printing	600.00	621.00	700.00	700.00	
Office Supplies	200.00	177.00	200.00	200.00	
Office Equipment	300.00	238.00	300.00	300.00	
Dues/fees/conf.	165.00	218.00	250.00	250.00	
Travel	100.00	67.00	100.00	100.00	
Tax Bills .....	.00	544.00	.00	.00	
Tax Sale	1,000.00	806.00	1,000.00	1,000.00	
Computer Supplies	550.00		600.00	600.00	
Life/dis. Insurance .....	.00	104.00	120.00	120.00	
Health Insurance	2,212.00	2,160.00	2,462.00	2,462.00	
DEPARTMENT TOTAL	\$ 23,366.00	\$ 23,131.00	\$ 25,413.00	\$ 25,413.00	+ 08.7
HIGHWAY DEPARTMENT					
Salary - Road Agent	\$ 22,616.00	\$ 17,195.00	\$ 23,746.00	\$ 23,746.00	
Salary - Crew	94,349.00	90,980.00	94,349.00	94,349.00	
Overtime Crew	13,200.00	19,017.00	13,200.00	13,200.00	
FICA	9,476.00	9,095.00	9,476.00	9,476.00	
Health Insurance	20,021.00	10,219.00	20,021.00	20,021.00	
Life/Dis. Insurance	940.00	818.00	940.00	940.00	
Telephone	757.00	755.00	825.00	825.00	
Electricity	1,566.00	1,514.00	1,800.00	1,800.00	
Heating Oil	3,500.00	679.00	3,000.00	3,000.00	
Dust Control	1,000.00	503.00	1,000.00	1,000.00	
Shop Tools	2,500.00	742.00	2,500.00	2,500.00	
Cold Patch	2,000.00	4,470.00	4,000.00	4,000.00	
Sand/Gravel	1,500.00	.00	1,500.00	1,500.00	
Salt	6,500.00	8,683.00	8,000.00	8,000.00	
Culvert/Drains	1,000.00	1,019.00	1,500.00	1,500.00	
Tarvia	25,000.00	20,247.00	25,000.00	25,000.00	
Equipment Rental	22,000.00	14,592.00	25,000.00	25,000.00	
Major Equip. Repair	12,000.00	55,004.00	20,000.00	20,000.00	
Radio Repair	300.00	58.00	400.00	400.00	
Misc. Supplies	4,000.00	6,004.00	5,400.00	5,400.00	
Tires	3,000.00	265.00	3,900.00	3,900.00	
Gas/Oil/Diesel	17,500.00	13,445.00	18,000.00	18,000.00	
Bridge Repair	500.00	.00	500.00	500.00	
Sign Maintenance	400.00	168.00	400.00	400.00	
Tree Removal	550.00	564.00	550.00	550.00	
Safety Equipment	500.00	616.00	750.00	750.00	
Retirement	2,600.00	1,560.00	2,600.00	2,600.00	
DEPARTMENT TOTAL	\$ 270,475.00	\$ 242,500.00	\$ 288,357.00	\$ 288,357.00	+ 06.6
Highway Block Grant	37,000.00	15,876.00	68,629.00	68,629.00	
TOTAL	\$ 307,475.00	\$ 258,376.00	\$ 356,986.00	\$ 356,986.00	+ 16.1

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
LANDFILL					
Scrap Metal Removal	\$.00	\$.00	\$ 2,500.00	\$ 2,500.00	
Waste Oil Removal . . . . .	.00	.00	1,000.00	1,000.00	
Salaries	26,915.00	26,115.00	29,163.00	29,163.00	
Overtime	2,758.00	3,809.00	.00	.00	
FICA	2,206.00	2,138.00	2,085.00	2,085.00	
Health Insurance	4,026.00	2,578.00	4,925.00	4,925.00	
Life/Disability Insurance	242.00	209.00	242.00	242.00	
Telephone	518.00	517.00	520.00	520.00	
Electricity	1,244.00	1,047.00	1,000.00	1,000.00	
Gas/Oil/Diesel	4,000.00	2,220.00	3,500.00	3,500.00	
Equipment Repair	2,200.00	7,243.00	5,000.00	5,000.00	
Tires	3,320.00	3,537.00	3,600.00	3,600.00	
Misc. Tools	1,000.00	222.00	1,000.00	1,000.00	
Contract Service	2,000.00	1,941.00	2,000.00	2,000.00	
Lagoon Expense	250.00	51.00	500.00	500.00	
Safety Equipment	80.00	.00	80.00	80.00	
Retirement	520.00	.00	520.00	520.00	
DEPARTMENT TOTAL	\$ 51,279.00	\$ 51,627.00	\$ 57,635.00	\$ 54,135.00	+05.5

POLICE DEPARTMENT

Lia. Ins. Deduct.	\$.00	\$.00	\$ 1,000.00	\$ 1,000.00	
Salary - Chief	26,475.00	26,899.00	27,799.00	27,799.00	
Salaries - Patrolmen	86,091.00	78,941.00	89,091.00	89,091.00	
Clerk	13,104.00	13,277.00	13,760.00	13,760.00	
Sub Clerk	2,250.00	1,896.00	1,664.00	1,664.00	
Overtime	11,057.00	9,748.00	13,000.00	13,000.00	
Holiday Pay	3,621.00	3,947.00	4,515.00	4,515.00	
Special Duty	8,429.00	7,895.00	8,429.00	8,429.00	
Private Duty	2,000.00	2,493.00	2,000.00	2,000.00	
FICA	903.00	880.00	1,000.00	1,000.00	
Retirement	21,625.00	11,097.00	20,000.00	20,000.00	
Medical Insurance	8,875.00	7,563.00	11,171.00	11,171.00	
Life/Dis. Insurance	799.00	950.00	732.00	732.00	
Uniform All.	2,000.00	1,961.00	2,000.00	2,000.00	
Fees/dues/travel	700.00	625.00	700.00	700.00	
Training & Ammo.	3,000.00	3,053.00	3,500.00	3,500.00	
Office Supplies	2,000.00	2,008.00	2,000.00	2,000.00	
Copier	1,068.00	1,124.00	1,068.00	1,068.00	
Equipment Repair	500.00	690.00	700.00	700.00	
Intoximeter	250.00	174.00	250.00	250.00	
New Equipment	800.00	781.00	.00	.00	
Telephone	6,000.00	6,844.00	6,500.00	6,500.00	
Investigations	500.00	474.00	500.00	500.00	
Crime Prevention	300.00	208.00	300.00	300.00	
Traffic Control	400.00	400.00	800.00	800.00	
Vehicle Repair	2,500.00	2,889.00	2,500.00	2,500.00	

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
Tires	\$ 1,000.00	\$ 898.00	\$ 1,200.00	\$ 1,200.00	
Gas/Oil	8,000.00	6,185.00	7,500.00	7,500.00	
Medicare Liability	2,265.00	466.00	2,265.00	600.00	
DEPARTMENT TOTAL	\$ 216,512.00	\$ 194,369.00	\$ 225,944.00	\$ 224,279.00	+ 04.3

FIRE DEPARTMENT

Life Insurance	\$.00	\$ 280.00	\$ 279.00	\$ 279.00	
Fireman Expenses	17,917.00	17,196.00	30,000.00	30,000.00	
Steward Expenses	1,250.00	1,226.00	1,275.00	1,275.00	
FICA .....	.00	.00	.00	.00	
Dues/fees	350.00	275.00	300.00	300.00	
Lost Wages	150.00	.00	.00	.00	
Training	700.00	472.00	500.00	500.00	
Office Supplies	100.00	74.00	100.00	100.00	
General Supplies	600.00	592.00	1,000.00	1,000.00	
Electricity	2,676.00	2,253.00	2,600.00	2,600.00	
Heating Oil	5,963.00	3,128.00	3,900.00	3,900.00	
Telephone	3,300.00	3,332.00	3,400.00	3,400.00	
Water	50.00	.00	.00	.00	
Forest Fire Expense	1,000.00	1,811.00	1,000.00	1,000.00	
Fire Prevention	150.00	.00	150.00	150.00	
Misc. Expense	700.00	757.00	.00	.00	
Insp./Alarms Repair	1,350.00	30.00	1,950.00	1,950.00	
Radio Repair	1,000.00	1,150.00	1,200.00	1,200.00	
Boat Dock .....	.00	.00	500.00	500.00	
Gas/Oil	1,500.00	1,235.00	1,000.00	1,000.00	
Equipment Repair	5,000.00	4,354.00	5,500.00	5,500.00	
Boat Expense	850.00	417.00	500.00	500.00	
New Equipment	6,000.00	5,914.00	6,000.00	6,000.00	
DEPARTMENT TOTAL	\$ 50,606.00	\$ 44,496.00	\$ 61,154.00	\$ 61,154.00	+ 20.0

WATER DEPARTMENT

Commissioner's Salary	\$ 3,000.00	\$ 2,917.00	\$ 3,000.00	\$ 3,000.00	
Collections	800.00	800.00	800.00	800.00	
FICA	475.00	278.00	475.00	475.00	
Car Rentals	100.00	351.00	.00	.00	
Telephone	100.00	.00	100.00	100.00	
Electricity	10,000.00	.00	10,000.00	10,000.00	
Oil	450.00	.00	400.00	400.00	
Office Expense	500.00	204.00	500.00	500.00	
Legal Expense	200.00	.00	200.00	200.00	
Fees/Dues/Conf.	20.00	.00	100.00	100.00	
Contractors	4,000.00	.00	5,000.00	5,000.00	
Insurance	700.00	.00	700.00	700.00	
Line/Pump Repairs	15,000.00	153.00	10,000.00	10,000.00	
Interest - Long Term	6,200.00	4,193.00	3,550.00	3,550.00	
Principal - Long Term	6,000.00	6,000.00	6,000.00	6,000.00	

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
Equipment, General Maint. . .	\$ 2,500.00	\$ 2.00	\$ 4,000.00	\$ 4,000.00	
Clean Wells	15,000.00	.00	15,000.00	15,000.00	
Salary & Expenses	12,000.00	.00	.00	.00	
Treatment	3,500.00	.00	4,000.00	4,000.00	
Fence	6,000.00	.00	4,500.00	4,500.00	
DEPARTMENT TOTAL	\$ 86,545.00	\$ 14,898.00	\$ 68,325.00	\$ 68,325.00	- 21.0

TOWN HALL & OTHER BUILDINGS

Town Hall:

Insurance	\$ 2,029.00	\$ 2,160.00			
Custodian	9,597.00	9,182.00	10,920.00	10,920.00	
FICA	805.00	768.00	2,463.00	2,463.00	
Life/Disability Insurance	121.00	.00	121.00	121.00	
Sub custodian	280.00	388.00	378.00	378.00	
Retirement	100.00	.00	260.00	260.00	
Travel	300.00	345.00	312.00	312.00	
Custodian Supplies	750.00	1,365.00	1,500.00	1,500.00	
Telephone	5,342.00	5,417.00	5,876.00	5,876.00	
Electricity	3,330.00	3,079.00	3,996.00	3,996.00	
Fuel Oil	5,500.00	6,255.00	6,250.00	6,250.00	
Water	140.00	134.00	140.00	140.00	
Septic	100.00	.00	100.00	100.00	
General Repairs	600.00	441.00	3,500.00	3,500.00	
DEPARTMENT TOTAL	\$ 28,944.00	\$ 27,734.00	\$ 36,746.00	\$ 36,746.00	+ 26.7

Alton Bay Community Center:

Electricity	\$ 715.00	\$ 648.00	\$ 858.00	\$ 858.00	
Fuel Oil	2,000.00	552.00	2,000.00	2,000.00	
Water	40.00	38.00	40.00	40.00	
Septic	1,155.00	855.00	1,200.00	1,200.00	
General Repairs	25.00	231.00	3,500.00	3,500.00	
Capital Improvement	2,000.00	.00	.00	.00	
DEPARTMENT TOTAL	\$ 5,935.00	\$ 2,324.00	\$ 7,598.00	\$ 7,598.00	+ 28.0

Mt. Major Community Center:

Custodian	\$ 150.00	\$ 70.00	\$ 150.00	\$ 150.00	
Electricity	125.00	87.00	125.00	125.00	
Fuel Oil	500.00	30.00	500.00	500.00	
General Repairs	800.00	80.00	800.00	800.00	
DEPARTMENT TOTAL	\$ 1,575.00	\$ 267.00	\$ 1,575.00	\$ 1,575.00	[0]

Town Garage:

Septic	\$ 50.00	\$.00	\$ 50.00	\$ 50.00	
General Repairs	200.00	90.00	280.00	280.00	
DEPARTMENT TOTAL	\$ 250.00	\$ 90.00	\$ 330.00	\$ 330.00	+ 32.0

Department Account	1986 Budget	1986 Actual Expenditures	1987 Proposed Selectmen's Budget	1987 Budget Committee Recommendation	% Change
Library:					
Water	\$ 40.00	\$ 38.00	\$.00	\$.00	
General Maintenance	75.00	151.00	600.00	600.00	
Telephone	600.00	629.00	.00	.00	
Electricity	552.00	514.00	.00	.00	
Fuel Oil	1,000.00	484.00	.00	.00	
DEPARTMENT TOTAL	\$ 2,267.00	\$ 1,816.00	\$ 600.00	\$ 600.00	- 73.5
Restrooms/Bath Houses:					
Custodian	\$ 1,130.00	\$ 1,171.00	\$ 1,250.00	\$ 1,250.00	
Septic	100.00	.00	100.00	100.00	
General Repairs	500.00	876.00	1,000.00	1,000.00	
Oil/Electric .....	.00	.00	1,500.00	1,500.00	
Capital Improvement	1,600.00	.00	.00	.00	
DEPARTMENT TOTAL	\$ 3,330.00	\$ 2,047.00	\$ 4,300.00	\$ 4,300.00	+ 29.1
Fire Stations (all):					
Septic	\$ 150.00	\$.00	\$ 50.00	\$ 50.00	
General Repairs	500.00	578.00	600.00	600.00	
Capital Improvement	4,000.00	.00	.00	.00	
DEPARTMENT TOTAL	\$ 4,650.00	\$ 578.00	\$ 650.00	\$ 650.00	- 86.
General Maintenance:					
Bandstand #1	\$.00	\$.00	\$ 300.00	\$ 300.00	
Bandstand #2 .....	.00	.00	2,000.00	2,000.00	
Pearson Rd. Com. Cen. ....	.00	.00	250.00	250.00	
DEPARTMENT TOTAL	\$.00	\$.00	\$ 2,550.00	\$ 2,550.00	+ 100.
GRAND TOTAL	\$ 47,501.00		\$ 54,349.00	\$ 54,349.00	+ 14.4
GRAND TOTAL ALL DEPARTMENTS					
				<u>\$ 1,320,629.00</u>	

SELECTMEN'S REPORT

This past year has been a year of many administrative changes within the town government. Jack Henderson, Town Administrator and Don Irvin, Selectman, both resigned, and other employees left for one reason or another. With the new Town Administrator, Terry Clifford; appointed Selectman Russell Jones; and new staffing at the Town Hall, town government is back to normal, working harmoniously.

Through her outstanding efforts, and with the support of department heads and other staff, Terry Clifford has made this a very successful year. Not enough praise can be given for her ability in making the transition to Town Administrator a smooth one, at a very difficult time regarding so many changes and so much unfinished business.

The Selectmen have implemented a capital improvements program. Hopefully, this will eliminate future major impact on taxpayers when substantial town improvements are made.

As we know, the town is growing, and change is evident. Zoning needs updating, as does building codes. Road improvement programs and many others are ongoing problems the town has to address in the future. This board has only begun to touch on the many problems.

A special thanks to Eldon Swim for spending many hours of volunteer time; to other volunteers, boards and committees for their long and diligent efforts. The need for this type of volunteerism is necessary.

In closing, I cannot say enough to thank all of you for your time and effort in making this a productive year.

Alton Board of Selectmen
Jonathan H. Downing, Chairman
Bill Moore
Russell Jones

BOARD OF ADJUSTMENT

Subj: Information for the 1986 Annual Town Report.

To: Office of the Selectmen.

The Board of Adjustment is established to provide for the satisfactory resolution of the unusual conditions and extenuating circumstances which arise due to the zoning ordinance. The Board, by law, shall consist of five members appointed by the Selectmen. A maximum of three alternates may also be appointed.

The Board of Adjustment has authority to act on appeals from administrative decisions, to approve special exceptions specifically allowed in the zoning ordinance and to grant variances in cases of unnecessary hardship.

The Board normally schedules its meetings for the second Thursday of the month.

During 1986 the Board met 10 times to consider 15 appeals brought before it.

Respectfully submitted,

Paul A. Todd
Clerk

TOWN ADMINISTRATOR'S REPORT

I would like to express my thanks to the Board of Selectmen, for the opportunity to serve the people of Alton as Town Administrator.

While it is apparent that Town Government must be considered within the realm of "big business" it is my personal goal to assure the citizens of Alton, that my door will be open to them and we shall endeavor to address each and every individual concern. My past experience with town and state government, leads me to believe that it is on this individual level that all changes and improvements begin to materialize.

I would like to acknowledge the staff at the Town Hall. They have conducted themselves with professionalism, integrity and caring in all areas of their responsibilities. A special thank you is expressed to Pamela Andrade, Administrative Assistant, for her support and guidance in town goals and affairs.

We have set many new challenging opportunities in the coming year. We shall strive to meet these areas of commitment and responsibility to the best of our abilities.

Again, thank you Alton, for allowing me the privilege of working on your behalf.

Respectfully Submitted,

Terry Clifford

OLD PHOTOGRAPH COMMITTEE

The Old Photo Committee has met regularly during 1986 to select photos and arrange and document them in order to publish a book of Alton's history in photographs in 1987.

We have bids from three printers and expect to have the book ready to be printed this spring, so that it will be available this summer.

Once the book is at the printers, our final task will be to organize, store and index the photo archive so that it will be ready to use by anyone interested in Town history.

The Old Photo Committee

REPORT OF THE VISITING NURSE ASSOCIATION

In 1986 the staff of the Visiting Nurse Association of Wolfeboro and Vicinity made 6,934 home visits to 563 residents of the eight towns where we provide services. 1,203 visits were made to 74 Alton residents.

Home Health Services are provided under direct orders from each client's physician; these orders must be re-written at least every 60 days. We continue to bill insurances whenever possible. We utilize a sliding fee scale to determine the amount clients will be billed when insurance coverage is not available; needed care is never denied because of a client's inability to pay for services. Home Health Aide Services are provided through our contract with the Lakes Region Community Health Care Service.

Our Clinic Services continue to be utilized by residents; 31 pre-school children are enrolled in our Child Health Program, which is primarily funded by a Grant from the State Bureau of Maternal and Child Health; 36 residents attended our Influenza Immunization Clinic at the Alton Community Center; and 92 children were immunized at an Immunization Clinic at the Alton School. Carol Murtagh, one of our staff nurses, is available at the Mount Prospect View Housing for the Elderly every two weeks to check blood pressures and provide health counseling. A small donation is requested of those utilizing this service to cover the cost incurred.

In future years the decade of the 1980's will, I'm sure, be known as the time of dramatic, and sometimes drastic changes in the health care field. Increasing technology in diagnosing and treating diseases, changing insurance rules and regulations and changing attitudes are bringing about many changes for both the health care providers and the recipients. The Board of Directors of this Agency are very actively involved in studying ways of implementing the changes necessary to assure that the residents of our area, will have access to the services you will need.

We continue to be grateful for the support we have received throughout the year from many Alton residents: Mrs. Pauline Tilton, Mrs. Gwendolyn Jones and Mr. Robert Calvert who have or are now serving as Board Members; the School Nurse; Volunteer at our clinics; other Community Agency Personnel; and all residents who have supported our Appropriation Request and our Annual Fund Drive. The Board of Directors, the Staff and I thank you all.

Respectfully Submitted,
Davena R. DeWolf, R.N.
Administrator

BUILDING INSPECTOR'S REPORT

Considerable increases in new housing starts and the estimated value of construction were noticeable this year. A total of 338 building permits were issued in 1986. There were 99 building permits issued for new residential dwellings, the majority are being built for year round occupancy.

The estimated value of proposed construction came to \$7,477,752. The total fee collected for this period - including well permit fees, sanitary permit fees, and sign fees - came to \$11,770.00.

The following list includes the growth Alton has experienced in the past two years.

	<u>1985</u>	<u>1986</u>
Building Permits	317	338
Well Permits	41	74
Sanitary Permits	83	103
New House Permits	47	99
Value	\$4,067,895	\$7,477,752
Fees Collected	\$ 8,083	\$ 11,770

Respectfully Submitted,
Stephen W. Dana
Building Inspector

THE SELECTMEN'S REPORT SUMMARY OF INVENTORY VALUATION

	1985	1986
Land	\$ 51,303,572	\$ 51,597,112
Buildings	48,524,675	50,387,525
Electric Plants:		
N.H. Electric	1,725,800	1,736,900
Public Service of N.H.	47,000	47,000
Manufactured Housing	1,167,300	1,200,725
TOTAL GROSS VALUATION	\$ 102,768,347	\$ 104,969,262
Less Total Exemption	819,422	772,072
NET VALUATION	\$ 101,948,925	\$ 104,197,190

STATEMENT OF BONDED DEBT

	Principal Maturity Date	Annual Principal Due	Annual Interest Due
Museum Building - 1974			
\$25,000 @ 5.85%	November 26, 1987	1,666.67	292.50
	November 26, 1988	1,666.67	195.00
	November 26, 1989	1,666.67	97.50
Water - Pearson Rd. Extension - 1982			
\$60,000 @ 10.75%	February 22, 1987	6,000.00	3,547.50
	February 22, 1988	6,000.00	2,902.50
	February 22, 1989	6,000.00	2,257.50
	February 22, 1990	6,000.00	1,612.50
	February 22, 1991	6,000.00	967.50
	February 22, 1992	6,000.00	322.50
Landfill - Loader Compactor - 1982			
\$58,490 @ 9%	May 26, 1987	11,698.00	526.51

ALL PERSONS desiring to apply for any exemptions, must fill out a permanent application with the Selectmen's Office on or before April 15th in the year in which you wish to have the exemption. Any further information concerning any of the exemptions may be obtained from the Selectmen's Office.

TRUSTEES OF TRUST FUNDS TOWN OF ALTON, N.H.

New Trust Funds Created in 1986

Cemetery Perpetual Care Funds:

Weston E. and Dorothy G. Alden	\$ 150.00
Frank Babb	150.00
Norman W. and Dorothy Bean	75.00
John and A. Marie Bemis	150.00
Harry G. Berlin	150.00
Charles W. and Dorothy E. Biggs	225.00
David W. and Cynthia C. Bohy	150.00
Thomas W. and Marion B. Canty	150.00
E. Russell Cross	225.00
Marie D. Eddy	150.00
Laurence Lantz	225.00
Marion L. Nowe by Elizabeth P. Nowe	75.00
William C. and Priscilla E. Poor	75.00
Robert Ramalho	150.00
Manford E. and Pauline L. Smith	150.00
John V. Sweeney for Margaret M. Sweeney	75.00
Paul A. and Emily E. Todd	75.00
Andrew and Orphia Urquhart for Glen Urquhart	75.00
Andrew, Orphia, Bruce and Andrea Urquhart	300.00
William R. and Eleanor Waterman	150.00
Total New Cemetery Trusts	\$ 2,925.00

VALUATION OF SECURITIES

Shares	Book Value	Market Value	1986 Interest
300 American Home Products	\$ 9,241.88	\$ 23,062.50	\$ 930.00
160 Amoco	6,400.00	10,440.00	528.00
500 AZP Group	10,068.13	14,187.50	1,360.00
725 A.T. & T.	43,857.37	18,125.00	870.00
528 Baxter Travenol	4,633.60	14,944.13	519.48
1080 Bell South		62,370.00	3,218.40
200 CBS	11,137.11	25,400.00	600.00
330 Campbell Soup	5,411.47	17,100.00	435.60
208 Chevron	7,851.16	9,438.00	499.20
3 Commonwealth Edison		101.63	9.00
525 Eastman Kodak	21,155.11	36,028.13	1,370.25
580 Exxon Corp.	15,526.31	40,672.50	2,088.00
400 G.E.	13,257.88	34,400.00	928.00
300 IBM	19,740.76	36,000.00	1,320.00
2942.787 Investors Selective Fd.	33,006.50	28,133.04	2,392.56
400 Eli Lilly	11,056.81	29,700.00	720.00
100 3M	5,766.23	11,662.50	360.00
200 J.P. Morgan	5,300.00	16,500.00	490.00
364 Southern N.E. Tel.	9,843.98	19,610.50	1,019.20
200 Timken	10,650.91	8,650.00	200.00
800 Unocal	10,036.43	21,300.00	894.34
22 Union Exploration Partners			41.47 (Distrib.)
16 Cyprus Minerals			298.00 (Gain)
	\$ 253,941.64	\$ 477,825.43	\$ 21,091.50
Total Capital Reserve Funds			\$ 420,055.81
Total Cemetery Funds			428,041.75
Total Miscellaneous Trusts			190,910.33
			\$ 1,039,007.89

SUMMARY OF ASSETS, INCOME AND DISBURSEMENTS: 1986

Checking Account, Farmington National & Savings Bank 12/31/85	\$ 7,534.08
Deposits, 1986	<u>43,093.17</u>
	50,627.25
Checks Drawn	<u>17,750.27</u>
Balance 12/31/86	\$32,876.98

Detail of Deposits:

New Cemetery Funds Created	\$ 2,925.00
Stock Dividends	21,091.50
Interest received on matured Certificates of Deposit	13,592.43
"NOW" Interest	1,435.15
Transfer from New Hampshire Savings Bank to Farmington National Bank	<u>4,049.09</u>
Total Deposits	\$ 43,093.17

Detail of Checks Drawn:

Gilman Library Book Fund	\$ 1,000.00
O.J.M. Gilman Lyceum Fund Band Concerts, 1986	1,475.00
Andrew Simpson, Bert Messer Scholarship	1,500.00
April Lois Bassett, Bert Messer Scholarship	1,500.00
Stacey Marie Sackos, Ralph M. Jardine Award	100.00
Gilman Library Lectures; Gilman Lyceum Fund	245.00
PO Box Rent	7.00
Safe Deposit Box Rent	60.00
Gilman Museum Loan Principal & Interest	2,056.67
Cemetery Expense; Maintenance	9,098.60
Old Home Week; Gilman Lyceum Fund	500.00
Presentation of "A Christmas Carol", Hampstead Players, 12/1/86	
Sponsored by Gilman Lyceum Fund	<u>208.00</u>
Total Checks Drawn	\$ 17,750.27

BANK BALANCES

Farmington National & Savings Bank	\$ 341,986.14
Granite State National Bank, Rochester	37,866.71
New Hampshire Savings Bank, Concord	37,487.50
BankEast, Manchester	46,542.51
BankEast, Rochester	301,273.45
Wolfeboro National Bank, Alton	19,909.94
Book Value Of Securities	<u>253,941.64</u>
Total Assets	\$ 1,039,007.89

DETAIL OF CAPITAL RESERVE FUNDS

	Principal	Interest	Total
Municipal Improvement Fund	\$ 20,000.00	\$ 16,622.68	\$ 36,622.68
Fire Truck Fund	60,000.00	17,810.42	77,810.42
Sewage Fund	84,000.00	133,890.28	217,890.28
Revaluation Fund	57,566.71	12,349.71	69,916.42
Highway Equipment Fund	<u>10,506.44</u>	<u>7,309.57</u>	<u>17,816.01</u>
Total Capital Reserve Funds	\$232,073.15	\$187,982.66	\$420,055.81

REPORT OF THE TAX COLLECTOR

DECEMBER 31, 1986

To the Board of Selectmen of the Town of Alton

Herewith, is submitted the report of the Tax Collector for fiscal year ending December 31, 1986.

TOTAL RECEIPTS FOR FISCAL YEAR

Levy 1986

Property Tax	\$2,864,595.16	
Resident Tax	16,780.00	
Yield Tax	14,052.69	
Current Use Change Tax	5,013.00	
Property Tax Interest	4,483.13	
Resident Tax Penalties	32.00	
Yield Tax Interest	<u>47.52</u>	\$ 2,905,003.50
Duplicate Fees	\$ <u>78.50</u>	\$ 78.50

Levy 1985

Property Tax	\$ 914,772.70	
Resident Tax	1,380.00	
Yield Tax	1,868.32	
Current Use Change Tax	1,000.00	
Property Tax Interest	15,696.88	
Yield Tax Interest	49.18	
Current Use Change Tax Interest	108.00	
Resident Tax Penalties	<u>137.00</u>	\$ 935,012.08

Prior Years

Property Tax	\$ 2,676.00	
Resident Tax	20.00	
Property Tax Interest	973.92	
Resident Penalties	<u>2.00</u>	\$ 3,671.92
Redemptions from Tax Sale (all years)		
Redemptions	\$ 38,980.28	
Interest & Costs	<u>8,173.83</u>	<u>\$ 47,153.83</u>

TOTAL RECEIPTS REMITTED TO THE TREASURER DURING THE FISCAL YEAR	<u><u>\$ 3,890,919.83</u></u>
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Respectfully Submitted,

Pamela L. Andrade
Tax Collector

SUMMARY OF TAX SALES ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1986

— DR. —

	..... Tax Sales on Account of Levies Of:			
	1986	1985	1984	Previous Years
Balance of Unredeemed Taxes -				
Beginning Fiscal Year		\$ 33,293.35	\$ 5,168.66	\$.00
Taxes Sold To Town During				
Current Fiscal Year*	\$ 10,816.42			
Interest Collected After Sale	347.15	4,747.38	1,996.91	
Redemption Costs	233.75	631.90	216.46	
Overpayment Refund .....		.54		
TOTAL DEBITS	\$ 11,397.32	\$ 38,673.17	\$ 7,382.03	\$.00

— CR. —

Remittances to Treasurer During
Year:

Redemptions	\$ 5,482.84	\$ 28,328.78	\$ 5,168.66	\$.00
Interest & Costs After Sale	580.90	5,379.28	2,213.37	
Abatements During Year		334.79		
Unredeemed Taxes - End of Fiscal Yr. . .	5,333.58	4,630.32	.00	
TOTAL CREDITS	\$ 11,397.32	\$ 38,673.17	\$ 7,382.03	\$.00

* Amount of Tax Sale(s) sold to Town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 1986

— DR. —

	..... Levies Of:		
	1986	1985	Prior
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes		\$ 914,431.28	\$ 2,676.00
Resident Taxes		2,330.00	40.00
Land Use Change Taxes		1,000.00	.00
Yield Taxes		1,902.58	2,429.37
Taxes Committed To Collector:			
Property Taxes	\$ 3,146,533.00		
Resident Taxes	20,730.00		
Land Use Change Taxes	31,056.00		
Yield Taxes	19,445.52		
Added Taxes:			
Property Taxes	\$ 1,406.00	\$ 50.00	
Resident Taxes - Bad Checks (Waynes)		20.00	
Overpayments:			
a/c Property Taxes	\$ 1,919.04	\$ 291.42	
a/c Resident Taxes		21.00	

	Levies Of:		
	1986	1985	Prior
Interest Collected on Delinquent Property			
Taxes:	\$ 4,483.13	\$ 15,696.88	\$ 973.92
Interest Collected on Yield & Current Use Taxes . . .	47.52	157.18	
Penalties Collected on Resident Taxes	32.00	138.00	2.00
TOTAL DEBITS	<u>\$3,225,652.21</u>	<u>\$ 936,038.34</u>	<u>\$ 6,121.29</u>

— CR. —

Remittances To Treasurer During Fiscal

Year:

Property Taxes	\$2,864,595.16	\$ 914,772.70	\$ 2,676.00
Resident Taxes	16,780.00	1,400.00	20.00
Yield Taxes	14,052.69	1,868.32	
Land Use Change Taxes	5,013.00	1,000.00	
Interest Collected During Year	4,530.65	15,854.06	973.92
Penalties on Resident Taxes	32.00	139.00	2.00

Abatements Made During Year:

Property Taxes	963.24		
Resident Taxes	2,200.00	960.00	20.00
Yield Taxes		34.26	2,429.37
Current Use	13,500.00		

Uncollected Taxes - End of Fiscal Year:

(As Per Collector's List)

Property Taxes	284,299.64		
Resident Taxes	1,750.00	10.00	
Land Use Change Taxes	12,543.00		
Yield Taxes	5,392.83		
TOTAL CREDITS	<u>\$3,225,652.21</u>	<u>\$ 936,038.34</u>	<u>\$ 6,121.29</u>

Pamela L. Andrade
Tax Collector

**ALTON LANDFILL REPORT
YEAR ENDING DECEMBER 31, 1986**

The past year showed little increase in the volume of waste disposed of in the Alton Landfill. A total of 8,957 cubic yards of waste and cover material was placed in the landfill for 1986. This volume represents 49% of the yearly projected yearly volume of 18,360 cubic yards.

For the six and one half years of operation - the landfill has received 67,147 cubic yards of rubbish and cover material. The Town has used approximately 36% of the available space for disposal.

Your continued cooperation for voluntary separation is appreciated. Scrap metals, newspapers, cardboard, glass bottles, and aluminum cans are a resource which can be re-used.

Respectfully submitted,

Stephen W. Dana

MESSAGE FROM YOUR STATE REPRESENTATIVE

As I start my third term in the New Hampshire Legislature, I have learned that nothing much changes in politics except the faces. There are those that feel that government is the answer to all of man's problems. I believe just the opposite. With more government control on our lives, the less freedom we have. Ronald Reagan said it best: "Government is not the solution to our problem, government is the problem."

We must not let our country be weighed down with so much government that it resembles the Soviet dominated countries of the East. We must work today so our children will continue to be free tomorrow. The struggle between free societies and those countries which enslave their people with Communism is very real. I for one want to remain in a free America and will work to preserve that. I hope you will also.

Representative Matthew J. Locke
Alton

ALTON POLICE DEPARTMENT TOWN REPORT 1986

On behalf of the Alton Police Department, I would like to take this opportunity to thank the community for its support.

This year, as in the past, the Department has experienced a greater demand for service. The demand for service is far outstripping our capabilities. We must look ahead on how we can best serve the community. The tremendous growth the area is experiencing is having its effects.

This past year several efforts were made to provide the service the community demanded. Schedules were changed, specific duties were assigned in an effort to provide better service.

The Department lost the services of Officer David Perkins who accepted a position with the New Durham Police Department and Officer Harry Nedeau who took a position with the New Hampshire State Police.

Officer Charles Hillsgrove of Somersworth and Daniel Yoder of Dover were appointed to fill the positions. Both have been hired under the new two year contract policy.

A questionnaire was distributed to determine the views of the residents on how the Police Department should serve the community. The majority of those responding indicate that Motor Patrol and Investigation by Detectives were a priority.

It is through you that the Department plans its objectives. Your involvement is needed and appreciated.

I would like to thank the Alton Fire Department, Alton Volunteer Ambulance Service and other Town Departments and employees for their assistance during the year in helping us make our job easier.

I would like to also thank the various other Police and Fire Departments who have come to our aid when needed.

We look forward with enthusiasm to the coming year so that our objectives to provide better service can be met.

Submitted by:

Thomas J. Mynczywor
Chief of Police

1986 POLICE ACTIVITIES

	1984	1985	1986
Alarms - Mechanical	77	67	103
Ambulance Calls	131	143	159
Animal Complaints	296	311	302
Arson	05	01	02
Assaults	11	19	19
Attempt to Locate	15	32	70
Auto Theft	05	08	05
Boat Complaints	16	18	16
Bombs	01	00	00
Burglary	42	67	47
Business Checks	21,371	25,227	32,207
Cases Handled Administratively	00	00	20
Check File	13	19	18
Civil Complaints	43	52	49

	1984	1985	1986
Criminal Arrests	73	95	82
Criminal Mischief	74	81	131
Criminal Threatening	09	09	10
Criminal Trespass	19	23	28
Disorderly Conduct	73	44	49
Domestic Complaints	35	40	34
D.W.I.	37	39	43
Escorts	07	08	08
False Fire Alarms	02	00	03
Fire Calls	42	64	58
Forgery	01	01	01
Fraud	01	02	01
Harrassing Phone Calls	08	13	18
Hit & Run	14	14	18
Intoxication	25	23	40
Invest/Assist Other Departments	168	129	178
Juvenile Offenses	34	55	74
Juveniles Detained	48	55	99
Larceny	70	86	74
Liquor Laws	19	13	21
Lost & Found	98	93	103
Mental Persons	09	12	05
Messages Delivered	121	127	156
Miscellaneous	156	187	257
Missing Persons	15	21	14
Motor Vehicle Accidents - Fatals	01	01	02
Motor Vehicle Personal Injuries	36	28	50
Motor Vehicle Property Damage	112	116	116
Motor Vehicle Checkups	265	370	616
Motor Vehicle Court	347	638	809
Motor Vehicle D.E. Tags	96	113	236
Motor Vehicle Parking Tickets	72	28	100
Motor Vehicle Warnings	328	551	815
Narcotics/Drugs	11	09	09
Offenses Against Family	02	00	01
Park Violations, Subpoenas, Etc.			
Served for Other Departments	00	00	13
Persons Assisted	144	130	214
Pistol Permits Issued	71	89	65
Possession Stolen Property	01	00	02
Rape	03	00	02
Recovered Property	15	12	15
Referred Other Departments	08	06	23
Relays	172	187	223
Runaways	01	08	08
Sex Offenses	02	02	03
Snowmobile Complaints	01	01	03
Suicide	02	00	00
Suspicion	176	149	191
Town Ordinances	04	06	08
Traffic Complaints	238	217	294
Unattended Deaths	04	04	02

	<u>1984</u>	<u>1985</u>	<u>1986</u>
Wanted Persons	32	40	26
Weapons	17	14	28
People at Station	1,888	1,903	2,884
Miscellaneous Telephone Calls	4,159	4,606	4,710
Telephone Calls Sheriff's Dept.	4,275	5,298	5,748
Total Calls Police Service	10,322	11,807	13,342
Value Stolen Property	\$55,981.00	\$109,509.00	\$106,941.00
Value Recovered Property	\$41,920.00	\$ 28,518.00	\$ 84,020.00

**ANNUAL REPORT OF THE TOWN CLERK
FOR THE YEAR ENDING DECEMBER 31, 1986**

Motor Vehicle Permits:

Issued 4,033 Permits \$ 217,221.00

Titles:

Issued 978 Titles \$ 978.00

Municipal Agent Fees:

Issuing of decals - 3,104 \$ 4,656.00

Fees:

Vital Statistics: \$ 799.00

Birth copies \$ 42.00

Marriages/copies \$ 658.00

Death copies \$ 98.00

U.C.C.'s \$ 1,569.00

Miscellaneous Fees: \$ 738.00

Duplicates \$ 65.00

Dredge & Fill \$ 178.00

Filing Fees \$ 20.00

Certified copies \$ 21.00

Voter cards \$ 11.00

Recount \$ 10.00

Pole recordings \$ 15.00

Art. of Agreement \$ 20.00

Parking Fines \$ 236.00

Aqua Permits (108) \$ 162.00

Dog Licenses: \$ 2,325.70 \$ 2,344.70

Stray Fines: \$ 19.00

Males 89

Females 52

Altered 294

Kennel/group 8

Total Amount remitted to Treasurer \$ 228,305.70

Respectfully submitted,

Gwendolyn M. Jones, Town Clerk

ANNUAL REPORT OF THE ALTON WATER COMMISSIONERS FOR THE YEAR ENDING DECEMBER 31, 1986

The Alton Water Works closed out a very productive year in its continuing efforts to provide an effective and low cost municipal water service to Alton residents within the water supply network.

The Commissioners adopted very realistic and obtainable year end goals which included such projects as replacement of the turbine pump unit at the Alton Fire Department Pumphouse and initiation of a corrosive water treatment study for possible implementation in late 1987. Our primary focus was to take positive actions to improve the existing water delivery system such as replacing customer service valves and feed lines from the water mains at no individual cost to the consumer. Several new service connections allowed for actual inspections on mains and gate valves which remain in very good condition. Our meter installation program is progressing with more intensive efforts planned for 1987.

The commissioners would like to take this opportunity to thank Mrs. Pam Andrade and those many dedicated Town Hall employees for the unselfish efforts provided this commission in dealing directly with our customers when we were not available and for providing us with their invaluable administrative support for little or no financial compensation.

Lastly, Alton residents should remain aware of the fact that your Water Department continues to be totally self-sufficient and operates entirely off of the revenues generated from our users. Your tax dollars in no way subsidize commissioner's salaries, administrative, or other operating costs.

Alton Water Commissioners

John Streeter, Chairman
A. William Heidke
Michael Stanley

Expanded Elderly Exemption - 1) has to reside in the State for at least five (5) years preceding April 1st, 2) has a net income from all sources, except those listed in RSA 72:43-c, of less than \$7,000, or if married, less than \$9,000 a year, 3) owns assets of any kind, tangible or intangible, less bona fide encumbrances, not in excess of \$50,000, and 4) is at least 65 years old on or before April 1st. An exemption of \$5,000 for residents 65 years of age up to 75, \$10,000 from 75 years of age up to 80, and \$20,000 from 80 years of age and older is applied to the assessed value of the property.

ALTON WATER WORKS
STATEMENT OF RECEIPTS & EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 1986

BALANCE JANUARY 1, 1986:

Cash in Hands of Treasurer	\$ 20,029.66
Farmington National - Money Market	9,129.15

RECEIPTS 1986:

Water Rents	\$ 33,803.86	
Interest - Water Rents	280.62	
Interest - Money Market Savings Account	1,200.93	
Water Connections & Disconnections	316.00	
Pearson Road - New Service	1,140.00	
New Service - Other	1,100.00	
Miscellaneous	31.25	
Interest - NOW Account	103.65	
	<u>37,976.31</u>	
		\$ 67,135.12

EXPENDITURES 1986:

Materials Purchased	\$ 4,438.67	
General Maintenance	1,086.88	
Well, Reservoir, Pump Station	9,007.05	
Repairs to Meters & Services	9,261.69	
Office Supplies	5,013.92	
Salaries, Mileage & Expenses - Commissioners	4,078.24	
Labor & Equipment Rental	13,204.33	
Social Security & Insurance	967.84	
New Services	874.57	
Interest on Long Term Note	4,192.50	
Principal on Long Term Note	6,000.00	
	<u>58,125.69</u>	
		\$ 9,009.43

ANALYSIS OF CASH ON HAND, DECEMBER 31, 1986:

In Hand of Treasurer	\$ 879.35
Farmington National & Savings Bank - Money Market	8,130.08
	<u>\$ 9,009.43</u>

COMPARATIVE BALANCE SHEET
ALTON WATER WORKS

ASSETS	Dec. 31, 1985	Dec. 31, 1986
CASH:		
In Hands of Treasurer	\$ 20,029.66	\$ 879.35
Farmington National & Savings Bank	9,129.25	8,130.08
Water Rents Receivable	29,158.81	\$ 9,009.43
Inventory	9,520.02	14,155.62
	<u>13,332.91</u>	<u>14,266.21</u>
Total Assets	\$ 52,011.74	\$ 37,431.26
Net Debt	5,790.76	10,178.74
TOTAL ASSETS & NET DEBT	\$ 57,802.50	\$ 47,610.00
LIABILITIES		
Farmington National & Savings Bank Note	\$ 57,802.50	\$ 47,610.00

ALTON — ALTON BAY IMPROVEMENT COMMITTEE

The Alton - Alton Bay Improvement Committee met five (5) times during the year 1986. It made a priority list for improvements in the Bay area, which includes sewerage and enforceable town ordinances to include a limit in the amount of time a boat may tie up at the public docks.

We polled surrounding towns as to what facilities and regulations they have at their public areas. We set up and presented to the selectmen some long term goals such as sewerage and commercial ideas. Our short term goals include painting, planting trees, more grass areas, shrubs and repaving of parking areas.

We asked three (3) landscape architectural firms to bid on a design for the Bay area which would be paid for by the appropriation voted on at last year's town meeting. Two (2) responded, and we recommended to the selectmen that they select Lilly Planning Associates of Gilford. (At this point, we're still waiting to hear from the selectmen.)

We hope this next year to get the plan formulated.

Leo J. Meehan, Jr., Chairman

Solar Energy Systems Exemption - has to have a solar energy heating or cooling system as defined in RSA 72:61. An exemption in the amount of one-half of the total cost of the system is applied to the assessed value of the property.

ANNUAL REPORT OF THE ALTON FIRE DEPARTMENT

The Alton Fire Department has had another busy year responding to 162 calls for:

19	Chimney Fires
40	Auto Accidents
7	Auto Fires
36	Mutual Aid Calls
12	False Alarms
5	Structure Fires
11	Medical Calls
7	Brush Fires

Your rescue truck has been in service for one year and has benefited us well. We are still looking forward to increasing the equipment so to better serve the town.

The new Engine 1 that was purchased last year will be delivered mid-April and the department is looking forward to its arrival.

We lost our training officer, Dan Cornelissen who moved during the year. Dan did a fine job and we miss him on our department. We wish him the best of luck.

This year Alton will be the host department for the 1987 New Hampshire State Firemens' Association Convention, September 12 and 13. Plans have already begun for this big event and we are looking forward to welcoming over 500 firemen and their wives. It will be a lot of work, but we are eagerly making plans for what we hope will be a good time for everyone.

Once again I want to thank my officers and men for their professionalism and comradeship. It is a pleasure to work with the men and I cannot praise them too highly. I also want to thank the citizens of the town for their support for the department and consider it a privilege to be a part of serving this fine town.

ALTON COMMUNITY CENTER REPORT JANUARY 1, 1986 — DECEMBER 31, 1986

CASH RECEIVED FOR RENTAL:

Alton Bay Community House	\$1,880.00
Mt. Major Community House	90.00
	<u>\$1,970.00</u>

REPORT OF THE GILMAN LIBRARY

The Gilman Library continued its pattern of growth as well as its commitment to serving the town of Alton with a well-rounded book collection, exciting programs for children and adults, and an attractive function room for eligible organizations. The book collection numbered 11,859, patrons 1,673, the circulation figures reached 19,388, while 584 volumes were added to the collection.

The Agnes Thompson Room hosted 83 meetings and programs, several of which featured local artisans. One program was funded by the New Hampshire Council for the Humanities, and several were co-sponsored with other organizations. During the school year, 35 movies were shown to the school children with films donated by Village Video. Story hours were held on a weekly basis for 3-5 year olds. During the summer months, an 8-week reading program, "Treasure for the Taking", was held for children. As has been the custom since 1983, Shibley's provided an ice cream cone for each child who reached the halfway mark of the reading contract, while the reader who completed the contract was rewarded with a trip to the New Hampshire Science Center in Holderness. The trip was sponsored by the Alton Office of the Farmington National and Savings Bank. Summer activities also ran for eight weeks. Some of the programs included a puppet-building workshop with Susan Ackley, a trip to Sunny Slopes Farm, and a talk about animals by Dawn Newlin. The children presented a "Country Fair" with games, food, puppet show, and crafts which they had made, earning \$130.00 to purchase children's books for the library.

Along with the monthly addition of new books and magazines, 10 audiocassettes were added to the collection. A complete set of New Hampshire Revised Statutes Annotated and a calculator were gifts from patrons. Many new books, as well as money to purchase books, were contributed. All these items were greatly appreciated.

The Friends of the Gilman Library yet again assisted the Library. The yearly calendar was the money raising project, and proceeds provided a puppet-building workshop, electric typewriter, 2 magazine subscriptions, and refreshments for the various programs. The Friends also assisted as hosts for many of the programs. Their contributions and personal assistance greatly enhanced the well being of the Library.

The Library continues to be aware of and grateful for the support offered by the townspeople, organizations, and local businesses. Special thanks are given to Delma Messenger who assisted with lawn plantings, and John Moynihan who helped with ongoing projects around the Library, and Cindy Miller who volunteered once again with story hour. The dedicated services of Susan Lord, the assistant librarian, and Sydney Merrill, volunteer, are also recognized and appreciated. We all remain eager to serve the Town in any way possible. For those who patronize the Library, thank you; for those who have yet to come in, please do. We'll do our very best to help you. The Library belongs to everyone and everyone is always welcome.

Respectfully Submitted,

Patricia C. Merrill, Librarian

REPORT OF THE MUNICIPAL BUILDING COMMITTEE

The Municipal Building Committee met regularly under the Chairmanship of William Heike in order to prepare its proposal for a new Police Department building at the 1987 Town Meeting.

The committee was assisted by Architect Steven Stokes of Laconia whose services were donated by Mr. Charles Brennick of East Alton.

This is the third year that the Municipal Building Committee has submitted a proposal for a municipal building.

The committee looked at every alternative before deciding on the proposed plan.

A considerable amount of time and effort has gone into the presentation with the main objective being, to have the least amount of impact on the tax rate and the taxpayer.

The committee feels that it has met its objective to have a building that is functional, cost effective and something the citizens of Alton can be proud of.

A. William Heike, Chairman
S. Parrini
H. Finethy
G. Shaw
J. Downing
R. Jones
T. Mynczywor

REPORT OF THE PLANNING BOARD

This year has been a challenging one for the Planning Board. The unprecedented number of subdivisions for lots that have been requested is unequalled in our history.

The Planning Board has received to date, applications for subdivisions of 383 lots compared to 36 last year.

For the first time in our history, we are dealing with subdivisions of major proportions, along with the continued requests for minor ones. This has required a great deal of time, effort and expert advice, in order to insure the quality of life as we now know and enjoy in Alton.

Although many of the subdivisions required professional and expert advice for the Planning Board, I am pleased to inform you we managed to stay within our budget of \$14,725.00 with no substantial increase projected for the coming year. We have received \$10,434.00 in fees, charges and postage that returns to the general fund.

Realizing the future impact on the community as a result of subdivisions, the Planning Board strongly supports a Capital Improvement Program as a financial tool to develop the master plan and to chart the town's anticipated capital needs in regard to roads, sewer, water, Police, Fire and Schools.

The Capital Improvement Program will provide a time table to acquire these improvements and help in keeping our tax rate within reasonable proportions. I would like to thank the members of the Planning Board whom I have had the honor to work with: Dr. Stephen Barsanti, Vice Chairman; Laura Whittemore, Secretary; Members Tom Varney, Chris Wyatt, Ron Cornelisson; and Selectman Rep. William Moore.

Respectfully Submitted,

Nancy Moore
Chairman Alton Planning Board

REPORT OF THE ALTON PARKS & PLAYGROUNDS COMMISSION

Phase I of the recreation program - a basketball court, has been completed and next year's plan is to continue landscaping this area. The skating area has been very successful and a thanks to the Water Commission for the hydrant and the Alton Fire Department and volunteers for their time in flooding the rink.

Phase II. A note of thank you to the Joneses and McGuirks for the land gift of the acreage along the Merrymeeting River. The town has taken possession of this land, but this project is still pending subject to the grant funds and the results of a new appraisal of the property which was requested by the government. The Barbershoppers, Little League, Legion and other groups have shown interest in this proposed recreation program and hopefully this project will start in the spring, with or without the grant.

Phase III trails have been marked in the State Forest, but volunteers are needed to work on it to make this project successful for cross-country skiing, walking and jogging trails.

Funding has been requested for an activities director with the support of the Chamber of Commerce, and hopefully will be the start of more year round activities.

Many thanks to Herb Persan, the commission and its employees for all their efforts and support for a job well done; and once again to the organizations and individuals that have given their time, contributions, and funding to make a successful year.

Jonathan H. Downing, Chairman

Physically Handicapped Exemption - has to be a resident who has a physical defect or infirmity and permanently requires the use of special aids to enable him to propel himself. An exemption in the amount of the improvements made to the residence to assist the physically handicapped person is deducted from the assessed value of the real estate.

REPORT OF THE CEMETERY TRUSTEES

The first year of the Alton Cemetery Trustees has been a learning year. Although it is through State Statutes that the position of Cemetery Trustee is created, nowhere is there an accurate description of the role. RSA 289: 7 encompasses the best job description: "...funds shall be held by and expended under the direction of the town's cemetery trustees... It shall be their duty to supervise all such cemeteries to the end that said funds may be so expended as to best serve the purposes for which they are raised." It was in discovering and learning about our roles that 2 of the 3 elected trustees resigned. Not wanting to rush into anything and needing time to discover some of the basic facts that were unknown, the current trustees decided not to change existing operations at Old and New Riverside until such time as the necessary information and knowledge has been gained.

By working with the Trustees of Trust Funds and research in Probate Records, we have discovered so far that of the approximately 120 cemeteries in Alton, 9 have Perpetual Care funds:

1. Old Riverside - % of perpetual care lot as yet undetermined.
2. New Riverside - 100% perpetual care.
3. West Alton - 1 of 107 graves has perpetual care.
4. Pinkhan/Bradley - 9 graves - 100% perpetual care.
5. Ellis - 4 graves - 100% perpetual care.
6. Crockett - 9 graves - 100% perpetual care.
7. Dr. John Morrison - 6 graves - 100% perpetual care.
8. Lemuel Hayes - 2 graves - 100% perpetual care.
9. Smith Meeting House Cemetery Association - to maintain headstones with surname "Gilman" prior to 1825.

At present all funds held by the Trustees of Trust Funds for perpetual care can only be used in that cemetery for which the trust was created. Fortunately there were some trust that provided for the General Maintenance of the cemetery and by so doing our entire budget comes from the Trustees of Trust Funds, not from taxpayers.

In order to begin the long task of restoring abandoned and deserted graveyards, the trustees are sponsoring a petition to raise and appropriate \$1,000 for "the maintenance of old graveyards in Alton".

Goal of Cemetery Trustees: included here are appeals for help for anyone having information or knowledge pertaining to the topic.

1). To improve and update the maintenance of all cemeteries and graveyards with perpetual care. To this end we will be looking for up to 4 part time assistant caretakers at the hourly wage of \$5.00. We are seeking caring people, minimum age 18. The hours worked are flexible. In 1986 we advertised all summer and could hire no one at minimum wage. If interested contact trustees. We plan to start maintenance in third week of April.

2). Encourage formation of volunteer group - "Alton Graveyard Association" to help restore and maintain many of the abandoned and deserted graveyards. Once opened up we will be looking for neighbors to "adopt" maintenance.

3). We seek to document the location and ownership of cemeteries and graveyards. If you know of cemeteries that are not in Cemeteries In Alton, N.H. by Albert E. Barnes, please make a sketch of the location or contact the trustees. To date the total number in Alton is uncertain, but approximately 115 - 120.

4). We seek to form new Perpetual Care Trust Funds by donation. For example, in the West Alton Cemetery only 1 grave of 107 has perpetual care funds - which earn approximately \$20.00 annually. This means that only \$20.00 can be spent in this cemetery annually - unless other funds are raised by taxation.

5). We seek copies of any deeds to cemetery plots other than New Riverside. Prior to the opening of New Riverside it appears that no deed copies were made in Town Hall and almost no receipts can be found. Anyone with knowledge of deeds, references to deeds in letters or diaries for older cemeteries is invited to please contact the trustees.

Respectfully submitted,

Thomas C. Hoopes

REPORT OF THE LAKES REGION PLANNING COMMISSION

The operating year 1986 has brought extensive work on a number of projects of regional importance which will be of benefit to the 28 individual towns. These include:

1. Technical assistance in setting up capital improvement programs vitally needed to accommodate rapid growth.
2. A regional transportation study, part of the N.H. Department of Transportation.
3. Survey of the regions' shoreline zoning ordinances and other regulations and preparation of a model shoreline ordinance (overlay).
4. Update of the 1977 Regional Land Use Plan (partly funded by the Office of State Planning).
5. Work on ground-water protection for revision of master plans.

Assistance and mapping services have been provided to the Board of Selectmen and the Planning Board both as membership services and under low cost contract. The town was represented at all regularly scheduled meetings.

Gerald G. Row, Commissioner

REPORT OF THE LACONIA DISTRICT COURT

The District Court continues to sit at Alton every Tuesday afternoon at 2:00 p.m. during the months of May, June, July, August, September and October. The rest of the year the court sits the first and third Tuesday of the month. At the present time only criminal cases are heard in Alton, but we hope to begin experimenting some time this year with civil cases where all the parties live in the Alton area. We also plan to discuss the possibility of hearing juvenile cases at Alton but there are a few obstacles which must be overcome first.

During 1986, some 101 trials were conducted in the Town Hall courtroom. During the same period the District Court handled a total of about 17,500 cases from throughout the county and had revenue of nearly one million dollars.

We look forward to working with the people of Alton in 1987.

Sincerely,

David O. Huot
Justice

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1985 and June 1986, we experienced fewer fires than normal. The two leading causes of forest fires were again children and fires kindled without written permission of a Forest Fire Warden. Both causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

FOREST FIRE STATISTICS - 1986

Number Fires Statewide	840
Acres Burned Statewide	751
Cost of Suppression	\$275,956
District - Fires	72
Acres	126
Town - Fires	9
Acres	3

REPORT OF THE CONSERVATION COMMISSION

The Alton Conservation Commission is the local body that reviews all applications to the N.H. Wetlands Board for: fill, dredge, docks, breakwaters, etc. in and around the lakeshore, streams, ponds, and wetlands. In 1986 we reviewed 85 applications:

New Docks	24
Dock rebuilding	19
Dock and breakwater	12
Fill in wetland	5
Dredge	4
Beach	3
Placement of Culvert	3
Retaining wall	3
Dug-in boat slip	2
Boathouse	2
Fire pond	2
Dry Hydrant	2
Submarine cable	1
Mining	1
Raft	1
Re-route flow	1

Respectfully Submitted,

Thomas C. Hoopes, Chairman

ANNUAL REPORT OF THE CHAMBER OF COMMERCE

During 1986 the Alton/Alton Bay Chamber of Commerce experienced a steady growth in its membership. New businesses are being established here at a healthy rate. The Chamber wishes to welcome these new people, and to ask that new businesses make contact with the Chamber in order to gain membership information.

The Promotional Brochure, which is an every-two-year project, was completed during this year. Copies are available at the Chamber Office at the Community Center in the Bay or at local businesses.

An Activities Director was employed by the Chamber during the Summer season. This person ran a sports program for children, made the booking arrangements for the Concert Series, did the set-up work for the concerts and performances held at the Bandstand, staffed the Information Office on a part-time basis, and other assorted duties.

It has long been the opinion of the Chamber Board Members that the position of Activities Director belongs under the auspices of a "Recreation Department" type of situation. The Parks and Playground Committee is presently striving toward that goal. The Chamber strongly supports their efforts in this direction. Considering the wonderful natural resources of our area, it seems logical that one person, or department be in place to coordinate activities for both townspeople and tourists. In this way, efforts and energy would be put to the best possible uses in scheduling, and implementing programs and events of interest to all age groups. The Chamber offers whatever help it can give to the Parks and Playground Committee.

We have reduced our budget request this year in order to make the amount of money used for the salary of the Activities Director available for the Parks and Playground Committee.

Our expenses include: Information Booth salary; Postage; events such as the Road Race, etc.

Faithfully,

Chris Consentino
Secretary

BIRTHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31, 1986

Date	Name of Child	Name of Father	Maiden Name of Mother	Birthplace
January 9	John Alan Clark	John E. Clark	Cheryl A. Pixler	Laconia
January 9	David James Roberts	Kenneth G. Roberts	Susan J. Palm	Wolfeboro
January 19	David Charles Helie	Richard E. Helie	Lois A. Rines	Wolfeboro
January 28	Christopher Daniel Borelli	Edward A. Borelli	Leslie A. Taylor	Laconia
February 25	Daniel Joseph Hoy	Jeffrey P. Hoy	Kathleen Ann Baker	Laconia
February 27	Thomas Michael Moore	Thomas M. Moore	Christine Cathcart	Laconia
February 28	Arielle Amarvah Saunders	Jonathan F. Saunders	Kathleen M. Sandburg	Concord
March 9	Charlene Virginia Lamper	George F. Lamper	Margery Lee Thomas	Laconia
March 10	Samantha Susie Schmidt	Kenneth M. Schmidt	Laurie E. Garner	Concord
March 13	Laurence Gene Storey, III	Laurence G. Storey, Jr.	Jeanie Ann Lord	Wolfeboro
March 18	Shane Michael Drew	George W. Drew	Denise E. Duchano	Laconia
April 12	Meredith Ashley Roy	Daniel C. Roy	Linda C. Gavin	Laconia
April 16	Travis Scott Hillsgrove	Lee A. Hillsgrove	Brenda Jean Runnals	Wolfeboro
April 19	Issac Thomas Tharpe	Thomas D. Tharpe	JoAnn M. Ricci	Rochester
April 27	Tamara Nichole Cornelissen	Arthur G. Cornelissen, Jr.	Tammey Jo Teufel	Laconia
April 30	Kate Rose Dore	David A. Dore	Julie E. Hastie	Laconia
May 19	Nicole Michelle Faucher	Gerald M. Faucher	Donna M. Kesselburg	Laconia
May 24	Nathan Weston Alden	Seldon E. Alden	Kathy Jean Parsons	Rochester
July 7	Elsbeth Katherine Dana	Stephen W. Dana	Rita E. Underwood	Concord
July 8	Briana Julann Pearson	Mark V. Pearson	Sandra L. Strong	Concord
July 15	Emily Ann Lowthian	Robert I. Lowthian	Marcy Ann Cruickshank	Concord
July 30	William Horatio Urbalonis	John P. Urbalonis	Gail E. Makila	Laconia
August 15	Jared Matthew Gates	Charles F. Gates	Patricia Ann Sites	Rochester
August 23	Crista Lynn Perkins	Louie O. Perkins	Linda Fenner	Laconia
August 25	David Curtis Finethy	Dean L. Finethy, Jr.	Beatrice L. Blackstock	Laconia
August 26	Kristine Marie Kenerson	Robert F. Kenerson	Maryellen Dixon	Laconia
August 31	Robyn Shirley Ford	Allan A. Ford	Shirley M. Greeley	Laconia
September 27	Sonja Rachel Nordquist	Ronald E. Nordquist	Cynthia Ann McGeever	Laconia
October 4	Morgan James Locke	Matthew J. Locke	Susan K. Carder	Rochester
October 15	Anne Amelia Farrell	Peter Farrell	Gene Elizabeth Harkless	Concord
October 21	Jessica Lula Wesley Thoroughgood	George F. Thoroughgood	Holly Rae Chartier	Laconia
November 4	Scott Donald Sanders	Gordon R. Sanders	Nancy Ann LaCroix	Laconia
December 1	Ashley Dawn Marren	Donald H. Marren, Jr.	Karen L. Varney	Rochester
December 24	Daniel James Martin	Alan James Martin	Patricia Ann Lamore	Laconia

MARRIAGES RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31, 1986

Date	Name of Groom	Residence	Name of Bride	Residence	Officiant/Title
Feb. 16	Dean L. Finethy, Jr.	Alton	Beatrice L. Williams	Alton	Rev. Dwight V. Meader, Pastor
Feb. 22	Frederick W. Brent	Alton	Gail A. O'Brien	Rochester	Rev. Dwight V. Meader, Pastor
Mar. 8	Mark R. Jensen	Alton	Maryanne E. Quinn	Alton	Rev. Dwight V. Meader, Pastor
Apr. 5	Timothy W. Olin	Alton	Stephanie J. Guay	Alton	Gwendolyn M. Jones, J.P.
Apr. 12	George F. Throughgood	Alton	Holly R. Chartier	Alton	Rev. Dwight V. Meader, Pastor
May 3	Mark R. Stover	Concord	Karen L. Glidden	Alton	Rev. Dwight V. Meader, Pastor
May 10	Joseph Macdonald	Alton	Diane E. Chagnon	Alton	Kathy E. Orluk, J.P.
May 16	George F. Heidke	Phil., PA	Donna M. Medeiros	Phil., PA	A. William Heidke, J.P.
May 17	Scott C. Moulton	Alton	Linda E. Watts	Alton	Rev. Dwight V. Meader, Pastor
May 17	Donald Peter Dill	Alton	Elizabeth M. Garcia	Newport, RI	Rev. James Nason, Pastor
May 31	Paul Selesky	Alton	Paula J. Finethy	Alton	Rev. Dwight V. Meader, Pastor
June 3	Stanley B. Waite	Statesville, NC	Glenna J. Kirby	Statesville, NC	Robert J. Cole, J.P.
June 7	Donnie R. Edwards	Ludlow, VT	Lorie A. Sandhage	Alton	Rev. Dwight V. Meader, Pastor
June 14	Jeffrey B. Kantar	Concord	Kendra E. Jensen	Alton	Robert M. Kantar, J.P.
June 15	Richard W. Hunt	Swampscott, MA	Patricia A. Siriani	Swampscott, MA	Gwendolyn M. Jones, J.P.
June 15	Kenneth D. Pierce	Alton	Kathryn B. Raftery	Alton	Virginia M. Dore, J.P.
June 20	Wayne R. Tucker	Alton	Rachel D. Gray	Alton	Rev. Dwight V. Meader, Pastor
June 28	John C. Schmidt	Alton	Donna J. Haymacher	Alton	Robert J. Cole, J.P.
July 4	Joseph E. Silva	Alton	Susan M. Richard	Alton	Robert J. Cole, J.P.
July 29	Richard R. Viera	Tiverton, RI	Valerie J. Szafir	Tiverton, RI	Gwendolyn M. Jones, J.P.
Aug. 2	Dean James Rondeau	Alton	Schelley Sue Fenske	Rochester	Rev. Salvino Cauchi, Priest
Aug. 3	C. Donald Woodman	Gilford	Teresa M. Hefferon	Alton	Virginia M. Dore, J.P.
Aug. 23	Neil C. Morrill	Derry	Robin L. Dill	Alton	Rev. James M. Nason
Aug. 24	Paul H. Killeen	East Lyme, CT	Debra L. Peterson	New London, CT	Gwendolyn M. Jones, J.P.
Aug. 30	Peter W. Latham	Concord, MA	Kathryn M. Marsh	Alton	Rev. Randolph K. Dales, Episcopal Priest
Sept. 2	John C. Gilbert	Alton	Michele L. LaCroix	Alton	Vicki A. Judkins, J.P.
Sept. 20	Douglas J. Pellowe	Alton	Judith A. Scott	Alton	Deborah T. Storrs, J.P.
Sept. 21	William E. Lavalley	Alton	Gahan S. Bookstein	Alton	Michael Hughes, J.P.
Oct. 4	Matthew G. Hairston	Virginia Beach, VA	Laurie A. Stone	Virginia Beach, VA	Rev. Dwight V. Meader, Pastor
Oct. 13	William E. John III	Alton	Susan Macmichael	Alton	Carol A. Massie, J.P.
Dec. 16	Carl M. Gruenberg	Alton	Beverly A. Bergquist	Alton	Gwendolyn M. Jones, J.P.
Dec. 20	William E. Snow	Alton	Lois A. Dore	Alton	Rev. Dwight V. Meader, Pastor
Dec. 21	Douglas A. Cundy	Weirs, NH	Margot S. Kovach	Alton	Rev. Randolph K. Dales, Episcopal Priest

DEATHS RECORDED IN THE TOWN OF ALTON FOR THE YEAR ENDING DECEMBER 31, 1986

Date	Name of Deceased	Age	Residence	Place of Death
October 12, 1985	Eugene B. Gray	67	Alton	Wolfeboro, NH
December 3, 1985	Margaret I. McAuliffe	65	Alton	Wolfeboro, NH
February 12, 1986	Janet P. Meikle	88	Alton	Laconia, NH
February 15, 1986	Ronald E. Swain, Sr.	66	Alton	Wolfeboro, NH
February 23, 1986	Bernard J. Bailey	77	Alton	Alton, NH
March 4, 1986	Henry A. Tibbetts	88	Alton	Alton, NH
March 8, 1986	Allen B. Hodges	98	Alton	Vernon, VT
March 8, 1986	Arthur J. Roberts	65	Alton	Fort Pierce, FL
March 17, 1986	Lawrence P. Beck	82	Alton	Alton, NH
March 26, 1986	Blanche W. George	74	Alton	Wolfeboro, NH
March 27, 1986	Edward L. Dixon	77	Alton	Manchester, NH
March 31, 1986	Inda F. Dunn	87	Alton	Franklin, NH
May 4, 1986	Elsie M. Russell	92	Alton	Wolfeboro, NH
May 4, 1986	Welton G. Pearson	75	Alton	Rochester, NH
May 8, 1986	Marion L. Nowe	34	Alton	Alton, NH
May 29, 1986	Emmiline Babb	75	Alton	Portland, ME
July 20, 1986	Victor E. Penney	75	Alton	Alton, NH
August 13, 1986	Dorothy H. Natale	81	Alton	Newburyport, MA
September 13, 1986	Janet A. Ramalho	43	Alton	Manchester, NH
November 9, 1986	Esther B. Covey	87	Alton	Alton, NH
December 5, 1986	James Irving Myers	58	Alton	Wolfeboro, NH
December 16, 1986	Irma S. Pratt	87	Alton	Laconia, NH
December 28, 1986	Helen D. Stucki	79	Alton	Wolfeboro, NH
December 30, 1986	Dorothy M. S. Kovach	58	Alton	Meredith, NH

FIRE ALARM SIGNALS

BOX NO.	LOCATION
3	Brush Fire—Repeat three times
4	Alton Bay Fire Station
5	Central School House
6	Town Hall
3-3-3	All Firemen report to respective stations (From 8:00 a.m. to 6:00 p.m. alarm 3-3-3 is blown by the Lakes Region Mutual Aid for fire calls).
12	Campground—Across from Chapel
13	Alton Bay—Near Lester Downing Residence
14	Victoria Pier
24	Main Street—Corner School Street
26	Main Street—Wolfeboro Hill
31	Route 140—Corner Mitchell Avenue
32	Route 140—Corner Riverside Drive
34	Central Fire Station
36	Opposite N.H. Electric Cooperative
41	Levy Park
42	Main Street—Foot Rollins' Hill
43	Main Street—Opposite Laundromat in village
49	Oak Birch Inn
1-1	All Out Signal
1	Blast—Water to be shut off in thirty minutes 7:15 Monday Night — Signal 3 — 3 times — Fire alarm test

NOTICE

All fire alarms, excluding Box alarms shall be telephoned to the Alton phone system, 875-3333. The Central Dispatch operator will sound the proper alarm. State clearly your name, location of residence, and type of fire. By complying with the above, lives, time and property will be saved.

INSTRUCTIONS FOR OPERATING A BOX

Opening a box does not sound alarm. Pull down handle. Anyone sounding alarm to remain at box to direct firemen. Second alarm to be sounded by order of Chief engineer only. Test alarm Saturdays at 12:45. Do not sound alarm unless necessary.

Alton, My Village

I live in a little village
That nestles around a Bay,
With a Main Street that runs through it,
You can cover it all in a day.
Just a tiny little hamlet,
Like thousands of others more
That you'll find dotted o'er the country
If you travel it, o'er and o'er.
They say it's a pretty valley
We're passing through today
And sometimes they stop and view it
Then hasten on their way.
But to me, it's a wonderful village,
The finest in all the land
'Cause it's home, the place where the heart is,
And *that*—makes my village grand.

—*Dorothy S. Rollins*